

**VENDIM**  
**Nr.69, datë 2.2.2011**

**PËR MIRATIMIN E KUADRIT MAKROEKONOMIK E FISKAL, PËR PERIUDHËN**  
**2012 - 2014**

Në mbështetje të nenit 100 të Kushtetutës dhe të neneve 23 e 27 të ligjit nr.9936, datë 26.6.2008 “Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë”, me propozimin e Ministrit të Financave, Këshilli i Ministrave

**VENDOSI:**

1. Miratimin e kuadrit makroekonomik e fiskal, për periudhën 2012-2014, sipas lidhjes nr.1 “Treguesit kryesorë makroekonomikë” dhe lidhjeve nr.2 e nr.2/1 “Treguesit fiskalë sipas buxhetit të konsoliduar”, që i bashkëlidhen këtij vendimi dhe janë pjesë përbërëse e tij.
  2. Ngarkohet Ministria e Financave për zbatimin e këtij vendimi.
- Ky vendim hyn në fuqi pas botimit në Fletoren Zyrtare.

**KRYEMINISTRI**  
**Sali Berisha**

**LIDHJA NR.1**

**Treguesit kryesorë makroekonomik**

| Treguesit                  | Njësia        | 2007    | 2008    | 2009    | 2010    | 2011    | 2012     | 2013     | 2014     |
|----------------------------|---------------|---------|---------|---------|---------|---------|----------|----------|----------|
|                            |               |         |         |         | Vler.   | Para    | Para.    | Para     | Para     |
| Popullsia                  | Milion        | 3.16    | 3.17    | 3.18    | 3.19    | 3.21    | 3.22     | 3.23     | 3.23     |
| Inflacioni (mesatar)       | %             | 2.9     | 3.4     | 2.3     | 3.6     | 2.8     | 2.9      | 3.1      | 3.0      |
| Deflatori i PBB            | %             | 3.6     | 4.4     | 1.7     | 2.7     | 2.8     | 1.4      | 1.5      | 1.4      |
| Kursi i këmbimit (mesatar) | Lek / USD     | 90.4    | 83.9    | 95.0    | 103.9   | 105.0   | 104.0    | 104.5    | 104.3    |
| Kursi i këmbimit (mesatar) | Lek / Euro    | 123.9   | 122.8   | 131.6   | 137.8   | 139.1   | 139.0    | 139.2    | 139.2    |
| Rritja reale e PBB         | %             | 5.9     | 7.7     | 3.3     | 4.1     | 5.5     | 6.1      | 6.2      | 6.0      |
| PBB                        | Lek miliardë  | 967.7   | 1,088.1 | 1,143.6 | 1,222.6 | 1,326.1 | 1,426.3  | 1,537.1  | 1,651.7  |
| PBB                        | USD miliardë  | 10.7    | 13.0    | 12.0    | 11.8    | 12.6    | 13.7     | 14.7     | 15.8     |
| PBB                        | EURO miliardë | 7.8     | 8.9     | 8.7     | 8.9     | 9.5     | 10.3     | 11.0     | 11.9     |
| PBB për banor              | Lek mijë      | 306.0   | 343.5   | 359.1   | 382.7   | 413.6   | 443.3    | 476.1    | 511.6    |
| PBB për banor              | USD           | 3,384.3 | 4,094.3 | 3,780.4 | 3,682.5 | 3,939.3 | 4,262.6  | 4,555.8  | 4,904.8  |
| PBB për banor              | Euro          | 2,470.5 | 2,797.8 | 2,728.8 | 2,777.6 | 2,973.6 | 3,189.3  | 3,420.1  | 3,676.4  |
| PBB për banor              | USD-PPP       | 7,116.9 | 7,987.8 | 8,351.0 | 8,900.6 | 9,619.3 | 10,309.6 | 11,071.7 | 11,897.0 |
| Norma e papunësisë         | %             | 13.2    | 12.7    | 12.7    | 13.3    | 12.2    | 11.5     | 10.3     | 9.2      |
| Llogaria korente           | % të PBB      | -10.6   | -15.5   | -15.5   | -10.4   | -10.2   | -9.4     | -8.0     | -6.9     |
| Bilanci i mallrave         | % të PBB      | -26.9   | -27.4   | -26.5   | -23.5   | -22.4   | -21.1    | -19.6    | -18.1    |
| Bilanci i shërbimeve       | % të PBB      | 0.2     | 0.8     | 1.4     | 2.2     | 3.0     | 3.0      | 3.6      | 4.2      |
| Bilanci i Pagesave         | % të PBB      | 1.9     | 2.2     | -0.4    | 0.7     | 1.7     | 2.4      | 3.4      | 4.2      |

Burimi: INSTAT, Banka e Shqipërisë, Ministria e Financave

## LIDHJA NR.2

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR  
ne milien Leke

| Nr.                              | E M E R T I M I                                    | 2007    | 2008      | 2009      | 2010                | 2011      | 2012      | 2013      | 2014      |
|----------------------------------|----------------------------------------------------|---------|-----------|-----------|---------------------|-----------|-----------|-----------|-----------|
|                                  |                                                    |         |           |           | Fakt<br>(Paraparak) | Buxheti   | PBA       | PBA       | PBA       |
| TOTALI TE ARDHURAVE              |                                                    | 251,555 | 291,238   | 298,981   | 324,891             | 362,222   | 377,338   | 411,127   | 448,051   |
| I.                               | Ndihmat                                            | 1,280   | 4,228     | 4,430     | 4,605               | 8,422     | 11,142    | 13,626    | 16,358    |
| II.                              | Te ardhura tatimore                                | 228,164 | 264,421   | 270,830   | 288,801             | 332,778   | 353,373   | 388,806   | 425,975   |
| II.1                             | Nga Tatimet dhe Doganat                            | 176,808 | 205,292   | 208,870   | 223,084             | 256,138   | 273,077   | 301,051   | 329,620   |
| 1                                | Tatimi mbi Vleren e Shtuar                         | 87,771  | 107,094   | 110,062   | 113,998             | 136,242   | 140,348   | 154,397   | 168,949   |
| 2                                | Tatimi mbi Fitimin                                 | 21,077  | 18,108    | 17,149    | 17,606              | 19,252    | 21,683    | 24,037    | 26,498    |
| 3                                | Akcizat                                            | 28,731  | 32,510    | 33,504    | 38,527              | 43,659    | 47,446    | 52,516    | 57,517    |
| 4                                | Tatimi mbi te Ardhurat Personale                   | 14,850  | 24,498    | 26,820    | 27,058              | 32,084    | 33,131    | 36,827    | 40,560    |
| 5                                | Taksa Nacionale dhe te tjera                       | 14,531  | 14,423    | 13,405    | 18,621              | 17,143    | 22,295    | 24,530    | 26,770    |
| 6                                | Taksa Doganore                                     | 9,848   | 8,660     | 7,929     | 7,274               | 7,759     | 8,174     | 8,744     | 9,326     |
| II.2                             | Te ardhura nga Pushteti Lokal                      | 9,366   | 11,307    | 12,149    | 11,898              | 17,300    | 19,895    | 23,496    | 27,767    |
| II.3                             | Te ardhura nga fondet speciale                     | 41,989  | 47,822    | 49,812    | 53,819              | 59,340    | 60,401    | 64,259    | 68,588    |
| 1                                | Sigurimi Shoqeror                                  | 37,562  | 42,547    | 44,344    | 45,232              | 51,210    | 51,536    | 54,769    | 58,622    |
| 2                                | Sigurimi Shendetsor                                | 4,427   | 5,275     | 5,467     | 6,413               | 6,730     | 7,465     | 8,090     | 8,766     |
| 3                                | Te ardhurat per kompensimin ne viere te pronareve  |         |           |           |                     | 1,400     | 1,400     | 1,400     | 1,200     |
| III.                             | Te ardhura jotatimore                              | 22,112  | 22,588    | 23,720    | 31,485              | 21,023    | 12,823    | 8,695     | 5,718     |
| 1                                | Tran.Fitimi nga Banka e Shqiperise                 | 5,010   | 5,700     | 6,241     | 4,936               | 6,200     | 4,000     | 3,500     | 3,100     |
| 2                                | Te ardhura nga Inst.Buxhetore                      | 9,458   | 8,919     | 9,338     | 13,920              | 10,323    | 6,623     | 3,895     | 2,018     |
| 3                                | Dividenti                                          | 0       | 6,402     | 374       | 735                 | 500       | 700       | 500       | 300       |
| 4                                | Tarifat sherbimeve                                 | 0       | 0         | 4,183     | 2,982               | 3,000     | 1,000     | 600       | 200       |
| 5                                | Te tjera                                           | 7,644   | 1,567     | 3,584     | 8,912               | 1,000     | 500       | 200       | 100       |
| TOTALI I SHPENZIMEVE             |                                                    | 285,674 | 351,492   | 379,863   | 361,535             | 409,035   | 420,127   | 457,241   | 497,603   |
| I.                               | Shpenzime Korrente                                 | 224,976 | 250,298   | 283,898   | 299,880             | 321,386   | 339,299   | 366,144   | 388,600   |
| I.1                              | Personeli                                          | 59,087  | 66,621    | 62,359    | 65,762              | 69,510    | 72,651    | 76,090    | 79,223    |
| 1                                | Paga                                               | 49,663  | 55,983    | 53,272    | 56,952              | 58,956    | 59,981    | 62,879    | 65,520    |
| 2                                | Kontributi per Sigurime Shoqerore                  | 9,425   | 10,637    | 9,087     | 8,810               | 9,059     | 11,170    | 11,710    | 12,202    |
| 3                                | Politikat e reja pagash                            | 0       | 0         | 0         | 0                   | 1,495     | 1,500     | 1,500     | 1,500     |
| I.2                              | Interesat                                          | 25,594  | 31,307    | 36,301    | 41,604              | 47,838    | 51,333    | 56,080    | 57,392    |
| 1                                | Te brendshme                                       | 23,499  | 28,386    | 31,408    | 35,583              | 39,700    | 42,400    | 46,700    | 48,200    |
| 2                                | Te Huaja                                           | 2,096   | 2,921     | 4,893     | 6,021               | 8,138     | 8,933     | 9,380     | 9,192     |
| I.3                              | Shpenzime Operative Mirembajtje                    | 25,259  | 28,788    | 32,058    | 33,319              | 32,953    | 33,466    | 36,241    | 39,140    |
| I.4                              | Subvencionet                                       | 3,536   | 2,555     | 2,004     | 3,535               | 1,749     | 1,500     | 1,400     | 1,300     |
| I.5                              | Shpenzime per Sig.Sociale dhe transferime te tjera | 69,892  | 76,199    | 96,725    | 106,207             | 116,805   | 123,324   | 132,757   | 141,148   |
| 1                                | Sigurime Shoqerore                                 | 60,824  | 65,823    | 73,744    | 79,316              | 85,300    | 90,640    | 96,914    | 103,198   |
| 2                                | Politika te reja pensionesh                        | 0       | 0         | 0         | 0                   | 2,038     | 2,100     | 2,300     | 2,500     |
| 3                                | Sigurime Shendetsore                               | 9,068   | 10,376    | 22,980    | 25,141              | 27,467    | 28,384    | 30,143    | 31,650    |
| 4                                | Shpenzime per Kompensimin ne Vlere te Pronareve    | 0       | 0         | 0         | 1,750               | 2,000     | 2,200     | 3,400     | 3,800     |
| I.6                              | Buxheti lokal                                      | 21,340  | 27,079    | 33,583    | 30,764              | 31,772    | 35,025    | 39,876    | 45,297    |
| 1                                | Buxheti lokal (Granti)                             | 11,973  | 15,772    | 21,434    | 18,866              | 14,472    | 15,130    | 16,380    | 17,530    |
| 2                                | Buxheti lokal (Te ardhurat e veta)                 | 9,366   | 11,307    | 12,149    | 11,898              | 17,300    | 19,895    | 23,496    | 27,767    |
| I.7                              | Shpenzime te tjera                                 | 15,268  | 17,750    | 19,129    | 18,689              | 20,758    | 22,000    | 23,700    | 25,100    |
| 1                                | Pagesa e papunesise                                | 869     | 825       | 868       | 982                 | 1,100     | 1,000     | 1,100     | 1,200     |
| 2                                | Ndihma Ekonomike                                   | 13,491  | 15,925    | 16,060    | 16,707              | 17,158    | 18,000    | 19,000    | 20,000    |
| 3                                | Kompensim per te perndjekurit politike             | 0       | 1,000     | 2,200     | 1,000               | 2,000     | 2,500     | 3,000     | 3,200     |
| 4                                | Kompensim per energjin elektrike                   | 408     | 0         | 0         | 0                   | 500       | 500       | 600       | 700       |
| II.                              | Fondi Rezerve                                      | 0       | 0         | 0         | 0                   | 5,147     | 5,000     | 7,000     | 10,000    |
| 1                                | Fondi Rezerve i Keshillit te Ministrave            | 0       | 0         | 0         | 0                   | 1,500     | 1,500     | 1,500     | 1,500     |
| 2                                | Fond Kontigjence per ruajtjen e deficitit          | 0       | 0         | 0         | 0                   | 3,647     | 3,500     | 5,500     | 8,500     |
| III.                             | Shpenzime Kapitale                                 | 57,040  | 93,783    | 95,881    | 67,273              | 82,502    | 75,828    | 84,098    | 99,003    |
| 1                                | Financimi Brendshem                                | 48,220  | 50,046    | 75,600    | 46,638              | 44,935    | 34,586    | 31,772    | 45,345    |
| 2                                | Financimi Huaj                                     | 8,819   | 43,587    | 20,281    | 20,635              | 37,567    | 41,242    | 52,326    | 53,658    |
| IV                               | Transferta te ndryshme                             | 3,658   | 7,411     | 85        | -5,618              | 0         | 0         | 0         | 0         |
| DEFICITI                         |                                                    | -34,119 | -60,254   | -80,883   | -36,644             | -46,812   | -42,788   | -46,114   | -49,552   |
| FINANCIMI DEFICITIT              |                                                    | 34,119  | 60,254    | 80,883    | 36,644              | 46,812    | 42,788    | 46,114    | 49,552    |
| Brendshem                        |                                                    | 28,829  | 24,417    | 70,701    | 26,649              | 28,518    | 22,868    | 19,484    | 29,309    |
| Te ardhura nga Privatizimi       |                                                    | 13,246  | 5,538     | 25,138    | 362                 | 300       | 300       | 300       | 300       |
| Hua-marje e brendeshme           |                                                    | 17,039  | 18,012    | 43,339    | 25,948              | 28,218    | 22,568    | 19,184    | 29,009    |
| Te tjera                         |                                                    | -1,456  | 866       | 2,224     | 339                 | 0         | 0         | 0         | 0         |
| I Huaj                           |                                                    | 5,289   | 35,837    | 10,182    | 9,995               | 18,294    | 19,920    | 26,630    | 20,243    |
| Hua afatgjate(o marre)           |                                                    | 9,109   | 39,794    | 15,375    | 18,233              | 29,145    | 30,100    | 38,700    | 37,300    |
| Ndryshimi i gjendjes se arkas    |                                                    | 279     | 292       | 567       | -1,726              | 0         | 0         | 0         | 0         |
| Ripagesat                        |                                                    | -4,098  | -4,248    | -5,760    | -6,512              | -10,851   | -10,180   | -12,070   | -17,057   |
| MEMO:                            |                                                    |         |           |           |                     |           |           |           |           |
| Borxhi Publik Total              |                                                    | 516,860 | 595,780   | 682,396   | 726,176             | 784,488   | 837,626   | 893,040   | 951,592   |
| Borxhi publik i buxhetit qendror |                                                    | 516,860 | 595,780   | 682,396   | 726,176             | 772,688   | 815,176   | 860,990   | 910,242   |
| I Brendshem                      |                                                    | 369,536 | 400,456   | 415,028   | 411,600             | 439,818   | 462,386   | 481,570   | 510,579   |
| I Huaj                           |                                                    | 147,324 | 195,324   | 267,368   | 314,576             | 332,870   | 352,790   | 379,420   | 399,663   |
| Borxhi publik i garantuar        |                                                    | 0       | 0         | 0         | 0                   | 11,800    | 22,450    | 32,050    | 41,350    |
| PBB nominal                      |                                                    | 967,670 | 1,088,132 | 1,143,609 | 1,222,631           | 1,326,057 | 1,426,269 | 1,537,135 | 1,651,719 |

Burimi: Ministria e Financave

# LIDHJA NR.2/1

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR  
ne % te Produktit te Brendshem Bruto

|                                  |                                                    |         |           |           | 2010                | 2011      | 2012      | 2013      | 2014      |
|----------------------------------|----------------------------------------------------|---------|-----------|-----------|---------------------|-----------|-----------|-----------|-----------|
| Nr.                              | E M E R T I M I                                    | 2007    | 2008      | 2009      | Fakt<br>(Paraprake) | Buxheti   | PBA       | PBA       | PBA       |
| TOTALI TE ARDHURAVE              |                                                    | 26.0    | 26.8      | 26.1      | 26.6                | 27.3      | 26.5      | 26.7      | 27.1      |
| I.                               | Ndihmat                                            | 0.1     | 0.4       | 0.4       | 0.4                 | 0.6       | 0.8       | 0.9       | 1.0       |
| II.                              | Te ardhura tatimore                                | 23.6    | 24.3      | 23.7      | 23.6                | 25.1      | 24.8      | 25.3      | 25.8      |
| II.1                             | Nga Tatimet dhe Doganat                            | 18.3    | 18.9      | 18.3      | 18.2                | 19.3      | 19.1      | 19.6      | 20.0      |
| 1                                | Tatimi mbi Vleren e Shtuar                         | 9.1     | 9.8       | 9.6       | 9.3                 | 10.3      | 9.8       | 10.0      | 10.2      |
| 2                                | Tatimi mbi Fitimin                                 | 2.2     | 1.7       | 1.5       | 1.4                 | 1.5       | 1.5       | 1.6       | 1.6       |
| 3                                | Akcizat                                            | 3.0     | 3.0       | 2.9       | 3.2                 | 3.3       | 3.3       | 3.4       | 3.5       |
| 4                                | Tatimi mbi te Ardhurat Personale                   | 1.5     | 2.3       | 2.3       | 2.2                 | 2.4       | 2.3       | 2.4       | 2.5       |
| 5                                | Taksa Nacionale dhe te tjera                       | 1.5     | 1.3       | 1.2       | 1.5                 | 1.3       | 1.6       | 1.6       | 1.6       |
| 6                                | Taksa Doganore                                     | 1.0     | 0.8       | 0.7       | 0.6                 | 0.6       | 0.6       | 0.6       | 0.6       |
| II.2                             | Te ardhura nga Pushteti Lokal                      | 1.0     | 1.0       | 1.1       | 1.0                 | 1.3       | 1.4       | 1.5       | 1.7       |
| II.3                             | Te ardhura nga fondet speciale                     | 4.3     | 4.4       | 4.4       | 4.4                 | 4.5       | 4.2       | 4.2       | 4.2       |
| 1                                | Sigurimi Shoqeror                                  | 3.9     | 3.9       | 3.9       | 3.7                 | 3.9       | 3.6       | 3.6       | 3.5       |
| 2                                | Sigurimi Shendetesor                               | 0.5     | 0.5       | 0.5       | 0.5                 | 0.5       | 0.5       | 0.5       | 0.5       |
| 3                                | Te ardhurat per kompensimin ne vlere te pronareve  | 0.0     | 0.0       | 0.0       | 0.0                 | 0.1       | 0.1       | 0.1       | 0.1       |
| III.                             | Te ardhura jotatimore                              | 2.3     | 2.1       | 2.1       | 2.6                 | 1.6       | 0.9       | 0.6       | 0.3       |
| 1                                | Tran.Fitimi nga Banka e Shqiperise                 | 0.5     | 0.5       | 0.5       | 0.4                 | 0.5       | 0.3       | 0.2       | 0.2       |
| 2                                | Te ardhura nga Inst.Buxhetore                      | 1.0     | 0.8       | 0.8       | 1.1                 | 0.8       | 0.5       | 0.3       | 0.1       |
| 3                                | Dividenti                                          | 0.0     | 0.6       | 0.0       | 0.1                 | 0.0       | 0.0       | 0.0       | 0.0       |
| 4                                | Tarifat sherbimeve                                 | 0.0     | 0.0       | 0.4       | 0.2                 | 0.2       | 0.1       | 0.0       | 0.0       |
| 5                                | Te tjera                                           | 0.8     | 0.1       | 0.3       | 0.7                 | 0.1       | 0.0       | 0.0       | 0.0       |
| TOTALI I SHPENZIMEVE             |                                                    | 29.5    | 32.3      | 33.2      | 29.6                | 30.8      | 29.5      | 29.7      | 30.1      |
| I.                               | Shpenzime Korrente                                 | 23.2    | 23.0      | 24.8      | 24.5                | 24.2      | 23.8      | 23.8      | 23.5      |
| I.1                              | Personeli                                          | 6.1     | 6.1       | 5.5       | 5.4                 | 5.2       | 5.1       | 5.0       | 4.8       |
| 1                                | Paga                                               | 5.1     | 5.1       | 4.7       | 4.7                 | 4.4       | 4.2       | 4.1       | 4.0       |
| 2                                | Kontributi per Sigurime Shoqerore                  | 1.0     | 1.0       | 0.8       | 0.7                 | 0.7       | 0.8       | 0.8       | 0.7       |
| 3                                | Politikat e reja pagash                            | 0.0     | 0.0       | 0.0       | 0.0                 | 0.1       | 0.1       | 0.1       | 0.1       |
| I.2                              | Interesat                                          | 2.6     | 2.9       | 3.2       | 3.4                 | 3.6       | 3.6       | 3.6       | 3.5       |
| 1                                | Te brendshme                                       | 2.4     | 2.6       | 2.7       | 2.9                 | 3.0       | 3.0       | 3.0       | 2.9       |
| 2                                | Te Huaja                                           | 0.2     | 0.3       | 0.4       | 0.5                 | 0.6       | 0.6       | 0.6       | 0.6       |
| I.3                              | Shpenzime Operative Mirembajtje                    | 2.6     | 2.6       | 2.8       | 2.7                 | 2.5       | 2.3       | 2.4       | 2.4       |
| I.4                              | Subvencionet                                       | 0.4     | 0.2       | 0.2       | 0.3                 | 0.1       | 0.1       | 0.1       | 0.1       |
| I.5                              | Shpenzime per Sig.Sociale dhe transferime te tjera | 7.2     | 7.0       | 8.5       | 8.7                 | 8.8       | 8.6       | 8.6       | 8.5       |
| 1                                | Sigurime Shoqerore                                 | 6.3     | 6.0       | 6.4       | 6.5                 | 6.4       | 6.4       | 6.3       | 6.2       |
| 2                                | Politika te reja pensionesh                        | 0.0     | 0.0       | 0.0       | 0.0                 | 0.2       | 0.1       | 0.1       | 0.2       |
| 3                                | Sigurime Shendetesore                              | 0.9     | 1.0       | 2.0       | 2.1                 | 2.1       | 2.0       | 2.0       | 1.9       |
| 4                                | Shpenzime per Kompensimin ne Vlere te Pronareve    | 0.0     | 0.0       | 0.0       | 0.1                 | 0.2       | 0.2       | 0.2       | 0.2       |
| I.6                              | Buxheti lokal                                      | 2.2     | 2.5       | 2.9       | 2.5                 | 2.4       | 2.5       | 2.6       | 2.7       |
| 1                                | Buxheti lokal (Granti)                             | 1.2     | 1.4       | 1.9       | 1.5                 | 1.1       | 1.1       | 1.1       | 1.1       |
| 2                                | Buxheti lokal (Te ardhurat e veta)                 | 1.0     | 1.0       | 1.1       | 1.0                 | 1.3       | 1.4       | 1.5       | 1.7       |
| I.7                              | Shpenzime te tjera                                 | 1.6     | 1.6       | 1.7       | 1.5                 | 1.6       | 1.5       | 1.5       | 1.5       |
| 1                                | Pagesa e papunesise                                | 0.1     | 0.1       | 0.1       | 0.1                 | 0.1       | 0.1       | 0.1       | 0.1       |
| 2                                | Ndihma Ekonomike                                   | 1.4     | 1.5       | 1.4       | 1.4                 | 1.3       | 1.3       | 1.2       | 1.2       |
| 3                                | Kompensim per te perndjekurit politike             | 0.0     | 0.1       | 0.2       | 0.1                 | 0.2       | 0.2       | 0.2       | 0.2       |
| 4                                | Kompensim per energjin elektrike                   | 0.0     | 0.0       | 0.0       | 0.0                 | 0.0       | 0.0       | 0.0       | 0.0       |
| II.                              | Fondi Rezerve                                      | 0.0     | 0.0       | 0.0       | 0.0                 | 0.4       | 0.4       | 0.5       | 0.6       |
| 1                                | Fondi Rezerve i Keshillit te Ministrave            | 0.0     | 0.0       | 0.0       | 0.0                 | 0.1       | 0.1       | 0.1       | 0.1       |
| 2                                | Fond Kontigjence per ruajtjen e deficitit          | 0.0     | 0.0       | 0.0       | 0.0                 | 0.3       | 0.2       | 0.4       | 0.5       |
| III.                             | Shpenzime Kapitale                                 | 5.9     | 8.6       | 8.4       | 5.5                 | 6.2       | 5.3       | 5.5       | 6.0       |
| 1                                | Financimi Brendshem                                | 5.0     | 4.6       | 6.6       | 3.8                 | 3.4       | 2.4       | 2.1       | 2.7       |
| 2                                | Financimi Huaj                                     | 0.9     | 4.0       | 1.8       | 1.7                 | 2.8       | 2.9       | 3.4       | 3.2       |
| IV.                              | Transferta te ndryshme                             | 0.4     | 0.7       | 0.0       | -0.5                | 0.0       | 0.0       | 0.0       | 0.0       |
| DEFICITI                         |                                                    | -3.5    | -5.5      | -7.1      | -3.0                | -3.5      | -3.0      | -3.0      | -3.0      |
| FINANCIMI DEFICITIT              |                                                    | 3.5     | 5.5       | 7.1       | 3.0                 | 3.5       | 3.0       | 3.0       | 3.0       |
| Brendshem                        |                                                    | 3.0     | 2.2       | 6.2       | 2.2                 | 2.2       | 1.6       | 1.3       | 1.8       |
| Te ardhura nga Privatizimi       |                                                    | 1.4     | 0.5       | 2.2       | 0.0                 | 0.0       | 0.0       | 0.0       | 0.0       |
| Hua-marreje e brendeshme         |                                                    | 1.8     | 1.7       | 3.8       | 2.1                 | 2.1       | 1.6       | 1.2       | 1.8       |
| Te tjera                         |                                                    | -0.2    | 0.1       | 0.2       | 0.0                 | 0.0       | 0.0       | 0.0       | 0.0       |
| I Huaj                           |                                                    | 0.5     | 3.3       | 0.9       | 0.8                 | 1.4       | 1.4       | 1.7       | 1.2       |
| Hua afatgjate(e marre)           |                                                    | 0.9     | 3.7       | 1.3       | 1.5                 | 2.2       | 2.1       | 2.5       | 2.3       |
| Ndryshimi i gjendjes se arkës    |                                                    | 0.0     | 0.0       | 0.0       | -0.1                | 0.0       | 0.0       | 0.0       | 0.0       |
| Ripagesat                        |                                                    | -0.4    | -0.4      | -0.5      | -0.5                | -0.8      | -0.7      | -0.8      | -1.0      |
| MEMO:                            |                                                    |         |           |           |                     |           |           |           |           |
| Borxhi Publik Total              |                                                    | 53.4    | 54.8      | 59.7      | 59.4                | 59.2      | 58.7      | 58.1      | 57.6      |
| Borxhi publik i buxhetit qendror |                                                    | 53.4    | 54.8      | 59.7      | 59.4                | 58.3      | 57.2      | 56.0      | 55.1      |
| I Brendshem                      |                                                    | 38.2    | 36.8      | 36.3      | 33.7                | 33.2      | 32.4      | 31.3      | 30.9      |
| I Huaj                           |                                                    | 15.2    | 18.0      | 23.4      | 25.7                | 25.1      | 24.7      | 24.7      | 24.2      |
| Borxhi publik i garantuar        |                                                    | 0.0     | 0.0       | 0.0       | 0.0                 | 0.9       | 1.6       | 2.1       | 2.5       |
| PBB nominal                      |                                                    | 967,670 | 1,088,132 | 1,143,609 | 1,222,631           | 1,326,057 | 1,426,269 | 1,537,135 | 1,651,719 |

Burimi: Ministria e Financave