

**VENDIM**  
**Nr.69, datë 2.2.2011**

**PËR MIRATIMIN E KUADRIT MAKROEKONOMIK E FISKAL, PËR PERIUDHËN**  
**2012 – 2014**

*(Ndryshuar me VKM nr. 528, datë 20.7.2011)*

*(i përditësuar)*

Në mbështetje të nenit 100 të Kushtetutës dhe të neneve 23 e 27 të ligjit nr.9936, datë 26.6.2008 “Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë”, me propozimin e Ministrit të Financave, Këshilli i Ministrave

**VENDOSI:**

1. Miratimin e kuadrit makroekonomik e fiskal, për periudhën 2012-2014, sipas lidhjes nr.1 “Treguesit kryesorë makroekonomikë” dhe lidhjeve nr.2 e nr.2/1 “Treguesit fiskalë sipas buxhetit të konsoliduar”, që i bashkëlidhen këtij vendimi dhe janë pjesë përbërëse e tij.

2. Ngarkohet Ministria e Financave për zbatimin e këtij vendimi.

Ky vendim hyn në fuqi pas botimit në Fletoren Zyrtare.

**KRYEMINISTRI**  
**Sali Berisha**

(Zëvendësuar me VKM nr. 528, datë 20.7.2011)

## **Lidhja Nr. 1**

### **Treguesit kryesorë makroekonomik**

| Treguesit                     | Njësia       | 2007    | 2008    | 2009    | 2010    | 2011    | 2012     | 2013     | 2014     |
|-------------------------------|--------------|---------|---------|---------|---------|---------|----------|----------|----------|
|                               |              |         |         |         |         | Para.   | Para.    | Para.    | Para.    |
| Popullsia                     | Milion       | 3.16    | 3.17    | 3.18    | 3.19    | 3.21    | 3.22     | 3.23     | 3.23     |
| Norma e inflacionit (mesatar) | %            | 2.9     | 3.4     | 2.3     | 3.6     | 3.5     | 3.0      | 3.0      | 3.0      |
| Deflatori i PBB               | %            | 3.6     | 4.7     | 2.3     | 2.5     | 2.7     | 1.6      | 1.5      | 1.5      |
| Kursi i këmbimit (mesatar)    | Lek / USD    | 90.4    | 83.9    | 95.0    | 103.9   | 100.5   | 102.0    | 102.5    | 104.0    |
| Kursi i këmbimit (mesatar)    | Lek / Euro   | 123.9   | 122.8   | 131.6   | 137.8   | 139.1   | 139.0    | 139.2    | 139.2    |
| Rritja reale e PBB            | %            | 5.9     | 7.5     | 3.3     | 3.8     | 5.0     | 5.1      | 5.0      | 5.2      |
| PBB                           | Lek miliardë | 967.7   | 1,089.3 | 1,151.0 | 1,224.9 | 1,319.8 | 1,408.9  | 1,501.7  | 1,602.0  |
| PBB                           | USD miliardë | 10.7    | 13.0    | 12.1    | 11.8    | 13.1    | 13.8     | 14.7     | 15.4     |
| PBB                           | Euro miliard | 7.8     | 8.9     | 8.7     | 8.9     | 9.5     | 10.1     | 10.8     | 11.5     |
| PBB për banor                 | Lek mijë     | 306.0   | 343.8   | 361.4   | 383.4   | 411.7   | 437.9    | 465.1    | 495.6    |
| PBB për banor                 | USD          | 3,384.3 | 4,098.6 | 3,804.9 | 3,688.3 | 4,096.4 | 4,293.4  | 4,537.5  | 4,765.4  |
| PBB për banor                 | Euro         | 2,470.5 | 2,800.8 | 2,746.5 | 2,782.8 | 2,959.7 | 3,150.6  | 3,341.2  | 3,561.6  |
| PBB për banor                 | USD-PPP      | 7,116.9 | 7,996.3 | 8,405.2 | 8,917.0 | 9,574.2 | 10,184.4 | 10,816.2 | 11,525.6 |
| Norma e papunësisë            | %            | 13.2    | 12.7    | 13.8    | 13.3    | 12.7    | 11.6     | 10.4     | 9.3      |
| Llogaria korente              | % të PBB     | -10.6   | -15.5   | -15.5   | -11.9   | -11.5   | -10.2    | -9.1     | -7.9     |
| Bilanci i mallrave            | % të PBB     | -26.9   | -27.4   | -26.5   | -23.5   | -21.5   | -19.1    | -17.7    | -16.3    |
| Bilanci i shërbimeve          | % të PBB     | 0.2     | 0.8     | 1.4     | 2.2     | 3.0     | 3.0      | 3.6      | 3.8      |
| Bilanci i Pagesave            | % të PBB     | 1.9     | 2.2     | -0.4    | 0.7     | 1.2     | 2.4      | 3.4      | 3.3      |

Burimi: INSTAT, Banka e Shqipërisë, Ministria e Financave

(Zëvendësuar me VKM nr. 528, datë 20.7.2011)

**Lidhja Nr. 2**

**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR**  
ne milion Leka

|                            |                                                     | 2007    | 2008      | 2009      | 2010      | 2011      | 2012      | 2013      | 2014      |
|----------------------------|-----------------------------------------------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                            |                                                     |         |           |           | Buxheti   |           | PBA       | PBA       | PBA       |
|                            |                                                     |         |           |           | Rialikuar |           |           |           |           |
| TOTALI TE ARDHURAVE        |                                                     |         |           |           |           |           |           |           |           |
| I.                         | Ndihmat                                             | 251,555 | 291,238   | 298,981   | 324,721   | 344,047   | 367,212   | 391,749   | 417,651   |
| II.1                       | Te ardhura tatimore                                 | 1,280   | 4,228     | 4,430     | 4,605     | 8,422     | 11,480    | 14,112    | 14,887    |
| II.1                       | Nga Tatimet dhe Doganat                             | 228,164 | 264,421   | 270,830   | 288,564   | 315,397   | 340,803   | 367,700   | 397,713   |
| 1                          | Tatimi mbi Vleren e Shtuar                          | 178,808 | 205,292   | 208,870   | 223,019   | 242,077   | 260,558   | 281,512   | 304,816   |
| 2                          | Tatimi mbi Fiksimin                                 | 87,771  | 107,094   | 110,062   | 113,998   | 120,056   | 129,245   | 139,406   | 151,154   |
| 3                          | Alkoolit                                            | 21,077  | 18,108    | 17,149    | 17,606    | 21,127    | 22,794    | 24,772    | 25,843    |
| 4                          | Tatimi mbi te Ardhurat Personale                    | 29,731  | 32,510    | 33,504    | 38,788    | 41,270    | 44,806    | 48,212    | 52,211    |
| 5                          | Taksa Nacionale dhe te tjera                        | 14,850  | 24,498    | 26,820    | 27,058    | 29,493    | 31,879    | 34,645    | 37,473    |
| 6                          | Taksa Doganore                                      | 14,531  | 14,423    | 13,405    | 16,295    | 22,320    | 25,106    | 27,142    | 29,264    |
| II.2                       | Te ardhura nga Pushteti Lokal                       | 9,368   | 8,860     | 7,929     | 7,274     | 7,812     | 7,028     | 7,434     | 7,872     |
| 1                          | Taksa lokale                                        | 9,368   | 11,307    | 12,149    | 11,898    | 15,300    | 18,863    | 22,346    | 26,356    |
| 2                          | Tatimi mbi Pasurine(ndertesa)                       | 7,134   | 7,137     | 8,154     | 7,684     | 10,330    | 13,108    | 15,861    | 19,033    |
| 3                          | Tatimi mbi Biznesin e vogel                         | 0       | 1,586     | 1,509     | 1,896     | 1,850     | 2,815     | 3,293     | 3,653     |
| 4                          | Tatimi mbi Pasurine e vogel                         | 2,232   | 2,584     | 2,486     | 2,318     | 2,520     | 2,940     | 3,192     | 3,469     |
| II.3                       | Te ardhura nga fondet speciale                      | 41,989  | 47,822    | 49,812    | 53,647    | 58,620    | 61,082    | 63,742    | 66,541    |
| 1                          | Squrimi Shoqeror                                    | 37,962  | 42,547    | 44,344    | 45,041    | 50,010    | 52,486    | 54,943    | 57,405    |
| 2                          | Squrimi Shendetesor                                 | 4,427   | 5,275     | 5,467     | 6,432     | 6,610     | 7,096     | 7,598     | 8,136     |
| 3                          | Te ardhurat per kompensimin ne vlore te pronareve   | 0       | 0         | 0         | 0         | 1,400     | 1,500     | 1,200     | 1,000     |
| III.                       | Te ardhura joutimore                                | 22,112  | 22,586    | 23,720    | 31,852    | 20,228    | 15,129    | 9,937     | 5,251     |
| 1                          | Transferta nga Banka e Shqiperise                   | 5,010   | 5,700     | 6,241     | 4,936     | 5,200     | 4,000     | 3,500     | 3,100     |
| 2                          | Te ardhura nga inst. Buxhetore                      | 9,458   | 8,919     | 9,338     | 13,994    | 10,323    | 8,929     | 5,137     | 1,551     |
| 3                          | Dividenti                                           | 0       | 6,402     | 374       | 735       | 500       | 700       | 500       | 300       |
| 4                          | Tarifat sherbimeve                                  | 0       | 0         | 4,183     | 2,977     | 3,000     | 1,000     | 600       | 200       |
| 5                          | Te tjera                                            | 7,644   | 1,567     | 3,594     | 8,910     | 1,205     | 500       | 200       | 100       |
| TOTALI I SHPENZIMEVE       |                                                     |         |           |           |           |           |           |           |           |
| I.                         | Shpenzime Korrente                                  | 285,874 | 351,492   | 379,863   | 362,752   | 390,859   | 408,776   | 436,048   | 464,910   |
| I.1                        | Personali                                           | 224,976 | 259,298   | 283,898   | 300,878   | 311,538   | 331,034   | 354,260   | 378,133   |
| 1                          | Paga                                                | 59,087  | 66,621    | 62,359    | 65,762    | 68,747    | 71,701    | 74,304    | 77,057    |
| 2                          | Kontributi per Sigurime Shoqerore                   | 49,663  | 55,983    | 53,272    | 56,951    | 58,734    | 60,954    | 63,222    | 65,433    |
| 3                          | Politika e reja paguash                             | 9,425   | 10,637    | 9,087     | 8,811     | 9,013     | 9,447     | 9,782     | 10,124    |
| 4                          | Politika e reja paguash                             | 0       | 0         | 0         | 0         | 1,000     | 1,300     | 1,300     | 1,500     |
| I.2                        | Interesat                                           | 25,594  | 31,307    | 36,301    | 41,804    | 46,838    | 51,300    | 56,918    | 59,812    |
| 1                          | Te brendshme                                        | 23,499  | 28,386    | 31,408    | 35,583    | 38,700    | 41,700    | 46,600    | 49,700    |
| 2                          | Te Huaj                                             | 2,096   | 2,921     | 4,893     | 6,221     | 8,138     | 9,600     | 10,318    | 10,112    |
| I.3                        | Shpenzime Operative Mirembajtje                     | 25,259  | 28,788    | 32,058    | 34,318    | 28,971    | 29,917    | 31,255    | 33,130    |
| I.4                        | Subvencionet                                        | 3,538   | 2,555     | 2,004     | 3,535     | 1,759     | 1,600     | 1,500     | 1,400     |
| I.5                        | Shpenzime per Sig. Sociale dhe transferime te tjera | 69,892  | 76,199    | 96,725    | 106,207   | 116,201   | 122,724   | 130,757   | 138,848   |
| 1                          | Sigurime Shoqerore                                  | 60,824  | 65,823    | 73,744    | 79,316    | 85,100    | 90,140    | 96,414    | 102,698   |
| 2                          | Politika te reja pensionesh                         | 0       | 0         | 0         | 0         | 1,534     | 1,850     | 1,700     | 1,800     |
| 3                          | Sigurime Shendetesore                               | 9,068   | 10,376    | 22,980    | 25,141    | 27,767    | 28,934    | 30,443    | 31,850    |
| 4                          | Shpenzime per Kompensimin ne Vlore te Pronareve     | 0       | 0         | 0         | 1,750     | 1,700     | 2,000     | 2,200     | 2,500     |
| I.6                        | Buxheti lokal                                       | 21,340  | 27,879    | 33,583    | 30,764    | 29,314    | 33,493    | 37,828    | 42,888    |
| 1                          | Buxheti lokal (Grant)                               | 11,973  | 15,772    | 21,434    | 18,866    | 14,014    | 14,530    | 15,480    | 16,530    |
| 2                          | Buxheti lokal (Te ardhurat e veta)                  | 9,366   | 11,307    | 12,149    | 11,898    | 15,300    | 18,863    | 22,346    | 26,356    |
| I.7                        | Shpenzime te tjera                                  | 15,268  | 17,750    | 20,867    | 18,688    | 19,708    | 20,360    | 21,700    | 23,009    |
| 1                          | Pagimet e pajushtesise                              | 869     | 825       | 868       | 962       | 1,050     | 1,000     | 1,100     | 1,100     |
| 2                          | Ndihma Ekonomike                                    | 13,491  | 15,925    | 16,060    | 16,706    | 16,658    | 17,300    | 18,300    | 19,400    |
| 3                          | Kompensim per te perndjekurit politike              | 0       | 1,000     | 2,200     | 1,800     | 2,000     | 2,300     | 2,500     | 2,500     |
| 4                          | Kompensim per energjin elektrike                    | 408     | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| II.                        | Fondi Rezerve                                       | 0       | 0         | 0         | 0         | 5,375     | 5,500     | 7,500     | 11,500    |
| 1                          | Fondi Rezerve i Kashitit te Ministrave              | 0       | 0         | 0         | 0         | 1,928     | 1,500     | 1,500     | 1,500     |
| 2                          | Fondi Kontigjence per rruajtjen e deficitit         | 0       | 0         | 0         | 0         | 3,647     | 4,000     | 6,000     | 10,000    |
| III.                       | Shpenzime Kapitale                                  | 57,040  | 93,783    | 95,881    | 67,482    | 73,746    | 72,242    | 74,288    | 77,277    |
| 1                          | Financimi Brendshem                                 | 48,220  | 50,046    | 75,000    | 46,042    | 41,023    | 31,000    | 21,962    | 23,619    |
| 2                          | Financimi Huaj                                      | 8,819   | 43,737    | 20,881    | 20,850    | 32,523    | 41,242    | 52,326    | 53,658    |
| IV                         | Transferata te ndryshme                             | 3,658   | 7,411     | 85        | -5,818    | 0         | 0         | 0         | 0         |
| DEFICITI                   |                                                     |         |           |           |           |           |           |           |           |
| I.                         | Brendshem                                           | -34,119 | -60,254   | -80,883   | -38,031   | -46,812   | -41,564   | -44,299   | -47,259   |
| 1                          | Te ardhura nga Privatizimi                          | 34,119  | 60,254    | 80,883    | 38,031    | 46,812    | 41,564    | 44,299    | 47,259    |
| 2                          | Hua-martje e brendeshme                             | 28,829  | 24,417    | 70,701    | 27,819    | 30,062    | 21,982    | 18,154    | 25,345    |
| 3                          | Te ardhura nga Privatizimi                          | 13,246  | 5,538     | 25,138    | 411       | 300       | 300       | 300       | 300       |
| 4                          | Hua-martje e brendeshme                             | 17,039  | 18,012    | 43,339    | 25,948    | 29,463    | 21,682    | 17,854    | 25,045    |
| 5                          | Te tjera                                            | -1,456  | 866       | 2,224     | 1,460     | 300       | 0         | 0         | 0         |
| I Huaj                     |                                                     | 5,289   | 35,837    | 10,182    | 10,212    | 16,750    | 19,582    | 26,144    | 21,914    |
| 1                          | Hua shqiptare(e marre)                              | 9,109   | 39,794    | 15,375    | 18,429    | 26,801    | 29,622    | 38,214    | 38,971    |
| 2                          | Ndryshtimi i gjerqies se arkës                      | 279     | 292       | 567       | -1,705    | 0         | 0         | 0         | 0         |
| 3                          | Ripagesat                                           | -4,098  | -4,248    | -5,760    | -6,512    | -9,851    | -10,180   | -12,070   | -17,057   |
| MEMO:                      |                                                     |         |           |           |           |           |           |           |           |
| Borshi Publik Total (Stok) |                                                     |         |           |           |           |           |           |           |           |
| I.                         | Borshi publik nga buxheti (stock)                   | 518,923 | 595,786   | 682,403   | 715,475   | 784,186   | 834,219   | 880,592   | 929,386   |
| 1                          | Brendshem (stock)                                   | 489,521 | 559,238   | 636,629   | 670,049   | 716,262   | 757,526   | 801,525   | 848,483   |
| 2                          | I Huaj (stock), nga i cili:                         | 369,536 | 395,504   | 409,501   | 401,821   | 431,284   | 452,966   | 470,820   | 495,865   |
| 3                          | Pushteti Vendor (stock)                             | 119,985 | 163,734   | 227,128   | 268,228   | 284,978   | 304,560   | 330,704   | 352,618   |
| 4                          | Borshi publik jashte buxhetit (stock)               | 0       | 0         | 0         | 147       | 219       | 500       | 1,500     | 1,500     |
| 5                          | Borshi publik i garantuar (stock)                   | 27,402  | 36,548    | 45,774    | 45,425    | 67,924    | 78,693    | 79,067    | 80,902    |
| 6                          | Borshi nga disburimet jashte buxhetit (stock)       | 27,402  | 36,548    | 45,774    | 45,425    | 47,184    | 52,933    | 50,095    | 46,528    |
| 7                          | Borshi nga disburimet jashte buxhetit (stock)       |         |           |           |           | 10,800    | 8,800     | 8,800     | 8,800     |
| 8                          | Provizion per riskun nga kursi i kembimit (flow)    |         |           |           |           | 9,940     | 5,020     | 5,212     | 5,403     |
| PBB nominal                |                                                     |         |           |           |           |           |           |           |           |
| I.                         |                                                     | 947,870 | 1,049,283 | 1,151,020 | 1,224,881 | 1,319,838 | 1,404,939 | 1,501,679 | 1,601,982 |

Burimi: Ministria e Financave

(Zëvendësuar me VKM nr. 528, datë 20.7.2011)

**Lidhja Nr. 2/1**  
TREGUESIT FISKALË SIPAS BUXHETIT TE KONSOLIDUAR  
në % të Produktit të Brendshëm Bruto

| Nr.                                                     | EMERTIMI                                           | 2007           | 2008             | 2009             | 2010             | 2011<br>Buxheti<br>Rishikuar | 2012<br>PBA      | 2013<br>PBA      | 2014<br>PBA      |
|---------------------------------------------------------|----------------------------------------------------|----------------|------------------|------------------|------------------|------------------------------|------------------|------------------|------------------|
| <b>TOTALITE ARDHURAVE</b>                               |                                                    | <b>26.0</b>    | <b>26.7</b>      | <b>26.0</b>      | <b>26.5</b>      | <b>26.1</b>                  | <b>26.1</b>      | <b>26.1</b>      | <b>26.1</b>      |
| I.                                                      | Ndihmat                                            | 0.1            | 0.4              | 0.4              | 0.4              | 0.6                          | 0.8              | 0.9              | 0.9              |
| II.                                                     | Te ardhura tatimore                                | 23.6           | 24.3             | 23.5             | 23.6             | 23.9                         | 24.2             | 24.5             | 24.8             |
| II.1                                                    | Nga Tatimet dhe Doganat                            | 18.3           | 18.8             | 18.1             | 18.2             | 18.3                         | 18.5             | 18.8             | 19.0             |
| 1                                                       | Tatimi mbi Vlerën e Shtuar                         | 9.1            | 9.8              | 9.6              | 9.3              | 9.1                          | 9.2              | 9.3              | 9.4              |
| 2                                                       | Tatimi mbi Fiksimin                                | 2.2            | 1.7              | 1.5              | 1.4              | 1.6                          | 1.6              | 1.6              | 1.7              |
| 3                                                       | Akizat                                             | 3.0            | 3.0              | 2.9              | 3.2              | 3.1                          | 3.2              | 3.2              | 3.3              |
| 4                                                       | Tatimi mbi të Ardhurat Personale                   | 1.5            | 2.2              | 2.3              | 2.2              | 2.2                          | 2.3              | 2.3              | 2.3              |
| 5                                                       | Taksa Nacionale dhe të tjera                       | 1.5            | 1.3              | 1.2              | 1.5              | 1.7                          | 1.8              | 1.8              | 1.8              |
| 6                                                       | Taksa Doganore                                     | 1.0            | 0.8              | 0.7              | 0.6              | 0.6                          | 0.5              | 0.5              | 0.5              |
| II.2                                                    | Te ardhura nga Pushteti Lokal                      | 1.0            | 1.0              | 1.1              | 1.0              | 1.2                          | 1.3              | 1.5              | 1.6              |
| 1                                                       | Taksa lokale                                       | 0.7            | 0.7              | 0.7              | 0.6              | 0.8                          | 0.9              | 1.1              | 1.2              |
| 2                                                       | Tatimi mbi Pasurine(ndertesat)                     | 0.0            | 0.1              | 0.1              | 0.2              | 0.1                          | 0.2              | 0.2              | 0.2              |
| 3                                                       | Tatimi mbi Biznesin e vogel                        | 0.2            | 0.2              | 0.2              | 0.2              | 0.2                          | 0.2              | 0.2              | 0.2              |
| II.3                                                    | Te ardhura nga fondet speciale                     | 4.3            | 4.4              | 4.3              | 4.4              | 4.4                          | 4.3              | 4.2              | 4.2              |
| 1                                                       | Sigurimi Shoqeror                                  | 3.9            | 3.9              | 3.9              | 3.7              | 3.8                          | 3.7              | 3.7              | 3.6              |
| 2                                                       | Sigurimi Shendetesor                               | 0.5            | 0.5              | 0.5              | 0.5              | 0.5                          | 0.5              | 0.5              | 0.5              |
| 3                                                       | Te ardhurat per kompensimin ne vlere te pronareve  | 0.0            | 0.0              | 0.0              | 0.0              | 0.1                          | 0.1              | 0.1              | 0.1              |
| III.                                                    | Te ardhura jostatimore                             | 2.3            | 2.1              | 2.1              | 2.6              | 1.5                          | 1.1              | 0.7              | 0.3              |
| 1                                                       | Tran.Fiksim nga Banka e Shqiperise                 | 0.5            | 0.5              | 0.5              | 0.4              | 0.4                          | 0.3              | 0.2              | 0.2              |
| 2                                                       | Te ardhura nga Inst.Buxhetore                      | 1.0            | 0.8              | 0.8              | 1.1              | 0.8                          | 0.6              | 0.3              | 0.1              |
| 3                                                       | Dividenti                                          | 0.0            | 0.0              | 0.0              | 0.1              | 0.0                          | 0.0              | 0.0              | 0.0              |
| 4                                                       | Tarifet shërbimeve                                 | 0.0            | 0.0              | 0.4              | 0.2              | 0.2                          | 0.1              | 0.0              | 0.0              |
| 5                                                       | Te tjera                                           | 0.8            | 0.1              | 0.3              | 0.7              | 0.1                          | 0.0              | 0.0              | 0.0              |
| <b>TOTALI I SHPENZIMEVE</b>                             |                                                    | <b>29.5</b>    | <b>32.3</b>      | <b>33.0</b>      | <b>29.6</b>      | <b>29.6</b>                  | <b>29.0</b>      | <b>29.0</b>      | <b>29.6</b>      |
| I.                                                      | Shpenzime Korrente                                 | 23.2           | 23.0             | 24.7             | 24.6             | 23.6                         | 23.5             | 23.6             | 23.5             |
| I.1                                                     | Personell                                          | 6.1            | 6.1              | 5.4              | 5.4              | 5.2                          | 5.1              | 4.9              | 4.8              |
| 1                                                       | Paga                                               | 5.1            | 5.1              | 4.6              | 4.6              | 4.5                          | 4.3              | 4.2              | 4.1              |
| 2                                                       | Kontributi per Sigurime Shoqerore                  | 1.0            | 1.0              | 0.8              | 0.7              | 0.7                          | 0.7              | 0.7              | 0.6              |
| 3                                                       | Politikat e reja pegash                            | 0.0            | 0.0              | 0.0              | 0.0              | 0.1                          | 0.1              | 0.1              | 0.1              |
| I.2                                                     | Interesat                                          | 2.6            | 2.9              | 3.2              | 3.4              | 3.5                          | 3.6              | 3.8              | 3.7              |
| 1                                                       | Te brendshme                                       | 2.4            | 2.5              | 2.7              | 2.9              | 2.9                          | 3.0              | 3.1              | 3.1              |
| 2                                                       | Te Huaja                                           | 0.2            | 0.3              | 0.4              | 0.5              | 0.6                          | 0.7              | 0.7              | 0.6              |
| I.3                                                     | Shpenzime Operative Mirembajtje                    | 2.6            | 2.6              | 2.8              | 2.8              | 2.2                          | 2.1              | 2.1              | 2.1              |
| I.4                                                     | Subvencionet                                       | 0.4            | 0.2              | 0.2              | 0.3              | 0.1                          | 0.1              | 0.1              | 0.1              |
| I.5                                                     | Shpenzime per Slg.Sociale dhe transferime te tjera | 7.2            | 7.0              | 8.4              | 8.7              | 8.8                          | 8.7              | 8.7              | 8.7              |
| 1                                                       | Sigurime Shoqerore                                 | 6.3            | 6.0              | 6.4              | 6.5              | 6.4                          | 6.4              | 6.4              | 6.4              |
| 2                                                       | Politika te reja pensionesh                        | 0.0            | 0.0              | 0.0              | 0.1              | 0.1                          | 0.1              | 0.1              | 0.1              |
| 3                                                       | Sigurime Shendetesore                              | 0.9            | 1.0              | 2.0              | 2.1              | 2.1                          | 2.1              | 2.0              | 2.0              |
| 4                                                       | Shpenzime per Kompensimin ne Vlere te Pronareve    | 0.0            | 0.0              | 0.0              | 0.1              | 0.1                          | 0.1              | 0.1              | 0.2              |
| I.6                                                     | Buxheti lokal                                      | 2.2            | 2.5              | 2.9              | 2.5              | 2.2                          | 2.4              | 2.5              | 2.7              |
| 1                                                       | Buxheti lokal (Grant)                              | 1.2            | 1.4              | 1.9              | 1.5              | 1.1                          | 1.0              | 1.0              | 1.0              |
| 2                                                       | Buxheti lokal (Te ardhurat e veta)                 | 1.0            | 1.0              | 1.1              | 1.0              | 1.2                          | 1.3              | 1.5              | 1.6              |
| I.7                                                     | Shpenzime te tjera                                 | 1.6            | 1.6              | 1.8              | 1.5              | 1.5                          | 1.4              | 1.4              | 1.4              |
| 1                                                       | Pagesa e papunesise                                | 0.1            | 0.1              | 0.1              | 0.1              | 0.1                          | 0.1              | 0.1              | 0.1              |
| 2                                                       | Ndihma Ekonomike                                   | 1.4            | 1.5              | 1.4              | 1.4              | 1.3                          | 1.2              | 1.2              | 1.2              |
| 3                                                       | Kompensim per te perdfjekurit politike             | 0.0            | 0.1              | 0.2              | 0.1              | 0.1                          | 0.1              | 0.2              | 0.2              |
| 4                                                       | Kompensim per energjin elektrike                   | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                          | 0.0              | 0.0              | 0.0              |
| II.                                                     | Fondi Rezerve                                      | 0.0            | 0.0              | 0.0              | 0.0              | 0.4                          | 0.4              | 0.5              | 0.7              |
| 1                                                       | Fondi Rezerve i Keshillit te Ministrave            | 0.0            | 0.0              | 0.0              | 0.0              | 0.1                          | 0.1              | 0.1              | 0.1              |
| 2                                                       | Fond Kontigjence per ruajtjen e deficitit          | 0.0            | 0.0              | 0.0              | 0.0              | 0.3                          | 0.3              | 0.4              | 0.6              |
| III.                                                    | Shpenzime Kapitale                                 | 5.9            | 6.6              | 8.3              | 5.5              | 5.6                          | 5.1              | 4.9              | 4.8              |
| 1                                                       | Financimi Brendshem                                | 5.0            | 4.6              | 6.6              | 3.8              | 3.1                          | 2.2              | 1.5              | 1.5              |
| 2                                                       | Financimi Huaj                                     | 0.9            | 4.0              | 1.8              | 1.7              | 2.5                          | 2.9              | 3.5              | 3.3              |
| IV.                                                     | Transferata te ndryshme                            | 0.4            | 0.7              | 0.0              | -0.5             | 0.0                          | 0.0              | 0.0              | 0.0              |
| <b>DEFICITI</b>                                         |                                                    | <b>-3.5</b>    | <b>-5.5</b>      | <b>-7.0</b>      | <b>-3.1</b>      | <b>-3.5</b>                  | <b>-3.0</b>      | <b>-3.0</b>      | <b>-3.0</b>      |
| <b>FINANCIMI DEFICITIT</b>                              |                                                    | <b>3.5</b>     | <b>5.5</b>       | <b>7.0</b>       | <b>3.1</b>       | <b>3.5</b>                   | <b>3.0</b>       | <b>2.9</b>       | <b>3.0</b>       |
| <b>Brendshem</b>                                        |                                                    | <b>3.0</b>     | <b>2.2</b>       | <b>6.1</b>       | <b>2.3</b>       | <b>2.3</b>                   | <b>1.6</b>       | <b>1.2</b>       | <b>1.6</b>       |
| <b>Te ardhura nga Privatizimi</b>                       |                                                    | <b>1.4</b>     | <b>0.5</b>       | <b>2.2</b>       | <b>0.0</b>       | <b>0.0</b>                   | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>       |
| <b>Hua-marje e brendeshme</b>                           |                                                    | <b>1.8</b>     | <b>1.7</b>       | <b>3.8</b>       | <b>2.1</b>       | <b>2.2</b>                   | <b>1.5</b>       | <b>1.2</b>       | <b>1.6</b>       |
| <b>Te tjera</b>                                         |                                                    | <b>-0.2</b>    | <b>0.1</b>       | <b>0.2</b>       | <b>0.1</b>       | <b>0.0</b>                   | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>       |
| <b>I Huaj</b>                                           |                                                    | <b>0.5</b>     | <b>3.3</b>       | <b>0.9</b>       | <b>0.8</b>       | <b>1.3</b>                   | <b>1.4</b>       | <b>1.7</b>       | <b>1.4</b>       |
| <b>Hua afatgjate(e marre)</b>                           |                                                    | <b>0.9</b>     | <b>3.7</b>       | <b>1.3</b>       | <b>1.5</b>       | <b>2.0</b>                   | <b>2.1</b>       | <b>2.5</b>       | <b>2.4</b>       |
| <b>Ndrryshimi i gjendjes se arkës</b>                   |                                                    | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>       | <b>-0.1</b>      | <b>0.0</b>                   | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>       |
| <b>Ripagesat</b>                                        |                                                    | <b>-0.4</b>    | <b>-0.4</b>      | <b>-0.5</b>      | <b>-0.5</b>      | <b>-0.7</b>                  | <b>-0.8</b>      | <b>-0.8</b>      | <b>-1.1</b>      |
| <b>MEMO:</b>                                            |                                                    |                |                  |                  |                  |                              |                  |                  |                  |
| <b>Borxhi Publik Total (Stok)</b>                       |                                                    | <b>53.4</b>    | <b>54.7</b>      | <b>59.3</b>      | <b>58.4</b>      | <b>59.4</b>                  | <b>58.2</b>      | <b>58.6</b>      | <b>58.0</b>      |
| <b>Borxhi publik nga buxheti (stock)</b>                |                                                    | <b>50.6</b>    | <b>51.3</b>      | <b>55.3</b>      | <b>54.7</b>      | <b>54.3</b>                  | <b>53.8</b>      | <b>53.4</b>      | <b>53.0</b>      |
| <b>I Brendshem (stock)</b>                              |                                                    | <b>38.2</b>    | <b>36.3</b>      | <b>35.6</b>      | <b>32.8</b>      | <b>32.7</b>                  | <b>32.1</b>      | <b>31.4</b>      | <b>31.0</b>      |
| <b>I Huaj (stock), nga i cili:</b>                      |                                                    | <b>12.4</b>    | <b>15.0</b>      | <b>19.7</b>      | <b>21.9</b>      | <b>21.6</b>                  | <b>22.0</b>      | <b>22.0</b>      | <b>22.0</b>      |
| <b>Pushteti Vendor (stock)</b>                          |                                                    | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>                   | <b>0.1</b>       | <b>0.1</b>       | <b>0.1</b>       |
| <b>Borxhi publik jashte buxhetit (stok)</b>             |                                                    | <b>2.8</b>     | <b>3.4</b>       | <b>4.0</b>       | <b>3.7</b>       | <b>5.1</b>                   | <b>5.4</b>       | <b>5.3</b>       | <b>5.1</b>       |
| <b>Borxhi publik i garantuar (stok)</b>                 |                                                    | <b>2.8</b>     | <b>3.4</b>       | <b>4.0</b>       | <b>3.7</b>       | <b>3.6</b>                   | <b>3.8</b>       | <b>3.3</b>       | <b>2.9</b>       |
| <b>Borxh nga disbusimet jashte buxhetit (stok)</b>      |                                                    |                |                  |                  |                  | <b>0.8</b>                   | <b>0.6</b>       | <b>0.6</b>       | <b>0.5</b>       |
| <b>Provision per riskun nga kursi i kembimit (flow)</b> |                                                    |                |                  |                  |                  | <b>0.8</b>                   | <b>0.4</b>       | <b>0.3</b>       | <b>0.3</b>       |
| <b>PBB nominal</b>                                      |                                                    | <b>987,870</b> | <b>1,089,293</b> | <b>1,151,020</b> | <b>1,224,881</b> | <b>1,318,836</b>             | <b>1,408,930</b> | <b>1,501,670</b> | <b>1,601,982</b> |

Burimi: Ministria e Financave