VENDIM
Nr. 535, datë 29.7.2022

PËR MIRATIMIN E TAVANEVE PËRFUNDIMTARE TË SHPENZIMEVE TË PROGRAMIT BUXHETOR AFATMESËM 2023–2025

Në mbështetje të nenit 100 të Kushtetutës, të nenit 25, të ligjit nr. 9936, datë 26.6.2008, "Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë", të ndryshuar, dhe të nenit 11, të ligjit nr. 115/2021, "Për buxhetin e vitit 2022", të ndryshuar, me propozimin e ministrit të Financave dhe Ekonomisë, Këshilli i Ministrave

VENDOSI:

1. Miratimin e tavaneve përfundimtare të shpenzimeve të programit buxhetor afatmesëm 2023–2025, sipas lidhjes nr. 1 "Tavanet e ministrive dhe institucioneve buxhetore", që i bashkëlidhet këtij vendimi dhe është pjesë përbërëse e tij.
2. Ngarkohen të gjitha njësitë e qeverisjes qendrore për zbatimin e këtij vendimi.

Ky vendim hyn në fuqi pas botimit në Fletoren Zyrtare.

KRYEMINISTËR
Edi Rama

TAVANET PËRFUNDIMTARE - SIPAS MINISTRIVE TË LINJËS DHE INSTITUCIONEVE BUXHETORE (NË 000/LEK)

Kodi	Emertimi i Institucionit / Programit	Viti 2023					Viti 2024					Viti 2025				
			Shpenzimet Kapitale					Shpenzimet Kapitale					Shpenzimet Kapitale			
		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore
1	**Presidenca**	**248,000**	**6,000**	**0**	**6,000**	**254,000**	**248,500**	**6,000**	**0**	**6,000**	**254,500**	**248,500**	**6,000**	**0**	**6,000**	**254,500**
01120	Veprimtaria e Presidentit	248,000	6,000	0	6,000	254,000	248,500	6,000	0	6,000	254,500	248,500	6,000	0	6,000	254,500
2	**Kuvendi**	**1,167,566**	**48,000**	**0**	**48,000**	**1,215,566**	**1,167,566**	**48,000**	**0**	**48,000**	**1,215,566**	**1,167,566**	**48,000**	**0**	**48,000**	**1,215,566**
01110	Planifikimi, Menaxhimi dhe Administrimi	442,440	48,000	0	48,000	490,440	442,440	48,000	0	48,000	490,440	442,440	48,000	0	48,000	490,440
01120	Veprimtaria Ligjvenese	725,126	0	0	0	725,126	725,126	0	0	0	725,126	725,126	0	0	0	725,126
3	**Kryeministria**	**400,000**	**50,000**	**0**	**50,000**	**450,000**	**426,000**	**50,000**	**0**	**50,000**	**476,000**	**426,000**	**50,000**	**0**	**50,000**	**476,000**
01110	Planifikimi, Menaxhimi dhe Administrimi	400,000	50,000	0	50,000	450,000	426,000	50,000	0	50,000	476,000	426,000	50,000	0	50,000	476,000
5	**Ministria e Bujqesise dhe Zhvillimit Rural**	**6,774,000**	**3,079,272**	**2,860,260**	**5,939,532**	**12,713,532**	**6,905,000**	**2,827,272**	**1,698,731**	**4,526,003**	**11,431,003**	**6,925,000**	**2,931,863**	**2,198,731**	**5,130,594**	**12,055,594**
01110	Planifikimi, Menaxhimi dhe Administrimi	390,000	7,000	0	7,000	397,000	320,000	5,000	0	5,000	325,000	320,000	5,000	0	5,000	325,000
04220	Siguria ushqimore dhe mbrojtja e konsumatorit	1,641,000	95,409	161,529	256,938	1,897,938	1,570,000	95,409	0	95,409	1,665,409	1,550,000	100,000	0	100,000	1,650,000
04240	Menaxhimi i infrastruktures se kullimit dhe ujitjes	690,000	1,240,000	0	1,240,000	1,930,000	700,000	1,190,000	0	1,190,000	1,890,000	800,000	1,190,000	0	1,190,000	1,990,000
04250	Zhvillimi Rural duke mbesht. Prodh. Bujq, Blek, Agroind dhe Market.	3,448,000	1,616,863	2,529,308	4,146,171	7,594,171	3,660,000	1,416,863	1,529,308	2,946,171	6,606,171	3,660,000	1,516,863	1,529,308	3,046,171	6,706,171
04860	Keshillimi dhe Informacioni Bujqesor	450,000	20,000	0	20,000	470,000	460,000	20,000	0	20,000	480,000	450,000	20,000	0	20,000	470,000
05470	Menaxhimi qendrueshem i tokes bujqesore	25,000	0	0	0	25,000	25,000	0	0	0	25,000	25,000	0	0	0	25,000
04230	Mbeshtetje per Peshkimin	130,000	100,000	169,423	269,423	399,423	170,000	100,000	169,423	269,423	439,423	120,000	100,000	669,423	769,423	889,423
6	**Ministria e Infrastruktures dhe Energjise**	**5,174,900**	**26,514,294**	**17,059,755**	**43,574,049**	**48,748,949**	**5,411,500**	**29,498,640**	**19,634,749**	**49,133,389**	**54,544,889**	**5,617,400**	**31,145,049**	**21,934,749**	**53,079,798**	**58,697,198**
01110	Planifikimi, Menaxhimi dhe Administrimi	515,100	13,000	0	13,000	528,100	550,100	13,000	0	13,000	563,100	550,100	13,000	0	13,000	563,100
04520	Transporti rrugor	2,780,900	17,591,769	3,838,132	21,429,901	24,210,801	2,900,000	19,001,290	4,688,132	23,689,422	26,589,422	3,100,000	20,147,699	5,188,132	25,335,831	28,435,831
04540	Transporti Detar	110,000	58,630	10,000	68,630	178,630	120,000	50,000	10,000	60,000	180,000	120,000	50,000	10,000	60,000	180,000
04550	Transporti Hekurudhor	415,000	550,000	2,378,349	2,928,349	3,343,349	436,000	550,000	3,302,393	3,852,393	4,288,393	436,000	550,000	3,302,393	3,852,393	4,288,393
04560	Transporti Ajror	20,300	12,700	0	12,700	33,000	20,300	2,000	0	2,000	22,300	20,300	2,000	0	2,000	22,300
04610	Mbështetje për rrjetet e komunikacionit	0	0	20,000	20,000	20,000	0	0	20,000	20,000	20,000	0	0	20,000	20,000	20,000
06370	Furnizimi me Uje dhe Kanalizime	455,000	7,317,972	6,556,274	13,874,246	14,329,246	460,000	8,923,602	7,334,224	16,257,826	16,717,826	460,000	9,423,602	9,134,224	18,557,826	19,017,826
06220	Menaxhimi i Mbetjeve Urbane	200,000	441,223	997,000	1,438,223	1,638,223	200,000	429,747	1,000,000	1,429,747	1,629,747	200,000	429,747	1,000,000	1,429,747	1,629,747
04320	Mbeshtetje per Energjine	102,000	250,000	3,260,000	3,510,000	3,612,000	102,000	250,000	3,280,000	3,530,000	3,632,000	102,000	250,000	3,280,000	3,530,000	3,632,000
04430	Mbeshtetje per Burimet Natyrore	230,000	91,000	0	91,000	321,000	230,000	97,000	0	97,000	327,000	230,000	97,000	0	97,000	327,000
04440	Mbeshtetje per Industrine	277,000	84,000	0	84,000	361,000	331,000	78,000	0	78,000	409,000	331,000	78,000	0	78,000	409,000
06180	Planifikimi Urban	69,600	104,000	0	104,000	173,600	62,100	104,000	0	104,000	166,100	68,000	104,000	0	104,000	172,000
10	**Ministria e Financave dhe Ekonomisë**	**62,431,180**	**1,821,769**	**2,088,000**	**3,909,769**	**66,340,949**	**65,232,650**	**1,569,689**	**2,870,690**	**4,440,379**	**69,673,029**	**67,572,650**	**1,569,689**	**3,370,690**	**4,940,379**	**72,513,029**
01110	Planifikimi, Menaxhimi dhe Administrimi	526,000	148,000	350,000	498,000	1,024,000	630,000	148,000	400,000	548,000	1,178,000	630,000	148,000	400,000	548,000	1,178,000
01120	Menaxhimi i Shpenzimeve Publike	378,000	0	0	0	378,000	405,000	0	0	0	405,000	405,000	0	0	0	405,000
01130	Ekzekutimi i Pagesave te Ndryshme	697,830	200,000	0	200,000	897,830	500,000	0	0	0	500,000	500,000	0	0	0	500,000
01140	Menaxhimi i te Ardhurave Tatimore	2,600,000	295,080	0	295,080	2,895,080	2,700,000	83,000	0	83,000	2,783,000	2,750,000	83,000	0	83,000	2,833,000
01150	Menaxhimi i te Ardhurave Doganore	3,800,000	123,220	120,690	243,910	4,043,910	3,820,000	123,220	120,690	243,910	4,063,910	3,930,000	123,220	120,690	243,910	4,173,910
01160	Lufta kunder Transaksioneve Financiare Jo-Ligjore	85,000	2,000	0	2,000	87,000	85,000	2,000	0	2,000	87,000	85,000	2,000	0	2,000	87,000
04130	Mbeshtetje per Zhvillim Ekonomik	310,000	72,000	150,000	222,000	532,000	410,000	82,000	150,000	232,000	642,000	410,000	82,000	150,000	232,000	642,000
04160	Mbeshtetje per Mbikq. e Tregut, Infrast. e Ciles. dhe Pron. Industr.	338,000	22,000	0	22,000	360,000	338,000	22,000	0	22,000	360,000	338,000	22,000	0	22,000	360,000
10220	Sigurimi Shoqeror	48,601,350	0	0	0	48,601,350	51,179,650	0	0	0	51,179,650	53,059,650	0	0	0	53,059,650
10550	Tregu i Punes	2,440,000	81,000	0	81,000	2,521,000	2,490,000	81,000	0	81,000	2,571,000	2,590,000	81,000	0	81,000	2,671,000
04170	Inspektimi ne Pune	180,000	10,000	0	10,000	190,000	190,000	10,000	0	10,000	200,000	190,000	10,000	0	10,000	200,000

Kodi	Emertimi i Institucionit / Programit	Viti 2023					Viti 2024					Viti 2025				
			Shpenzimet Kapitale					Shpenzimet Kapitale					Shpenzimet Kapitale			
		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore
09240	Arsimi i Mesem (profesional)	2,165,000	418,469	567,310	985,779	3,150,779	2,170,000	468,469	400,000	868,469	3,038,469	2,370,000	468,469	400,000	868,469	3,238,469
06190	Strehimi	310,000	450,000	900,000	1,350,000	1,660,000	315,000	550,000	1,800,000	2,350,000	2,665,000	315,000	550,000	2,300,000	2,850,000	3,165,000
11	**Ministria e Arsimit dhe Sportit**	**40,230,000**	**4,334,000**	**420,000**	**4,754,000**	**44,984,000**	**41,682,634**	**4,834,000**	**220,000**	**5,054,000**	**46,736,634**	**43,342,634**	**5,034,000**	**220,000**	**5,254,000**	**48,596,634**
01110	Planifikimi, Menaxhimi dhe Administrimi	708,000	55,000	0	55,000	763,000	710,000	55,000	0	55,000	765,000	760,000	55,000	0	55,000	815,000
09120	Arsimi Baze (perfshire parashkollorin)	22,375,000	1,437,000	0	1,437,000	23,812,000	23,204,134	1,537,000	0	1,537,000	24,741,134	23,874,134	1,637,000	0	1,637,000	25,511,134
09230	Arsimi i Mesem (i pergjithshem)	6,540,000	1,162,000	0	1,162,000	7,702,000	6,660,000	1,362,000	0	1,362,000	8,022,000	7,000,000	1,462,000	0	1,462,000	8,462,000
09450	Arsimi Universitar	10,000,000	1,130,000	200,000	1,330,000	11,330,000	10,600,000	1,330,000	100,000	1,430,000	12,030,000	11,000,000	1,330,000	100,000	1,430,000	12,430,000
09770	Fonde per Shkencen	481,000	250,000	200,000	450,000	931,000	382,000	250,000	100,000	350,000	732,000	532,000	250,000	100,000	350,000	882,000
08140	Zhvillimi i Sportit dhe Rinise	126,000	300,000	20,000	320,000	446,000	126,500	300,000	20,000	320,000	446,500	176,500	300,000	20,000	320,000	496,500
12	**Ministria e Kultures**	**1,806,500**	**2,250,000**	**0**	**2,250,000**	**4,056,500**	**1,760,000**	**1,750,000**	**0**	**1,750,000**	**3,510,000**	**1,840,000**	**1,750,000**	**0**	**1,750,000**	**3,590,000**
01110	Planifikimi, Menaxhimi dhe Administrimi	172,500	0	0	0	172,500	180,000	0	0	0	180,000	180,000	0	0	0	180,000
08220	Trashegimia Kulturore dhe Muzete	638,500	57,500	0	57,500	696,000	620,000	7,500	0	7,500	627,500	630,000	7,500	0	7,500	637,500
08230	Arti dhe Kultura	995,500	2,192,500	0	2,192,500	3,188,000	960,000	1,742,500	0	1,742,500	2,702,500	1,030,000	1,742,500	0	1,742,500	2,772,500
13	**Ministria e Shendetesise dhe Mbrojtjes Sociale**	**72,106,028**	**1,901,700**	**1,110,000**	**3,011,700**	**75,117,728**	**72,662,428**	**2,101,700**	**1,110,000**	**3,211,700**	**75,874,128**	**73,269,328**	**2,101,700**	**1,110,000**	**3,211,700**	**76,481,028**
01110	Planifikimi, Menaxhimi dhe Administrimi	350,000	18,000	0	18,000	368,000	360,000	18,000	0	18,000	378,000	440,000	18,000	0	18,000	458,000
07220	Sherbimet e Kujdesit Paresor	8,500,000	92,000	158,000	250,000	8,750,000	8,550,000	192,000	158,000	350,000	8,900,000	8,070,900	192,000	158,000	350,000	8,420,900
07330	Sherbimet e Kujdesit Dytesor	30,967,000	1,473,020	852,000	2,325,020	33,292,020	31,238,000	1,573,020	852,000	2,425,020	33,663,020	31,744,000	1,573,020	852,000	2,425,020	34,169,020
07450	Sherbimet e Shendetit Publik	3,914,428	13,680	0	13,680	3,928,108	3,664,428	13,680	0	13,680	3,678,108	3,664,428	13,680	0	13,680	3,678,108
07460	Sherbimi Kombetar i Urgjences	339,600	125,000	0	125,000	464,600	400,000	125,000	0	125,000	525,000	400,000	125,000	0	125,000	525,000
10430	Perkujdesi Social	27,000,000	180,000	100,000	280,000	27,280,000	27,400,000	180,000	100,000	280,000	27,680,000	27,900,000	180,000	100,000	280,000	28,180,000
01190	Rehabilitimi i te Perndjekurve Politik	1,035,000	0	0	0	1,035,000	1,050,000	0	0	0	1,050,000	1,050,000	0	0	0	1,050,000
14	**Ministria e Drejtesise**	**11,195,400**	**421,000**	**110,000**	**531,000**	**11,726,400**	**11,885,400**	**501,000**	**110,000**	**611,000**	**12,496,400**	**12,190,400**	**471,000**	**110,000**	**581,000**	**12,771,400**
01110	Planifikimi, Menaxhimi dhe Administrimi	454,000	141,800	110,000	251,800	705,800	441,000	141,800	110,000	251,800	692,800	441,000	141,800	110,000	251,800	692,800
03310	Ndihma Juridike	80,500	2,000	0	2,000	82,500	81,000	2,000	0	2,000	83,000	81,000	2,000	0	2,000	83,000
01120	Publikimet Zyrtare	56,500	13,000	0	13,000	69,500	57,500	13,000	0	13,000	70,500	57,500	13,000	0	13,000	70,500
01130	Mjekesia Ligjore	88,600	31,000	0	31,000	119,600	81,600	31,000	0	31,000	112,600	81,600	1,000	0	1,000	82,600
03440	Sistemi i Burgjeve	5,941,000	220,000	0	220,000	6,161,000	5,941,000	300,000	0	300,000	6,241,000	5,941,000	300,000	0	300,000	6,241,000
03350	Sherbimi i Permbarimit Gjyqesor	154,000	5,000	0	5,000	159,000	159,000	5,000	0	5,000	164,000	164,000	5,000	0	5,000	169,000
01160	Sherbimet per çeshtjet e biresimeve	15,000	200	0	200	15,200	15,000	200	0	200	15,200	15,000	200	0	200	15,200
01180	Sherbimi i Kthimit dhe Kompensimit te Pronave	4,250,000	6,000	0	6,000	4,256,000	4,950,000	6,000	0	6,000	4,956,000	5,250,000	6,000	0	6,000	5,256,000
03490	Sherbimi i Proves	155,800	2,000	0	2,000	157,800	159,300	2,000	0	2,000	161,300	159,300	2,000	0	2,000	161,300
15	**Ministria për Europën dhe Punët e Jashtme**	**2,967,349**	**58,999**	**0**	**58,999**	**3,026,348**	**2,953,000**	**53,000**	**0**	**53,000**	**3,006,000**	**3,010,000**	**74,000**	**80,780**	**154,780**	**3,164,780**
01110	Planifikimi, Menaxhimi dhe Administrimi	271,573	37,999	0	37,999	309,572	283,000	38,000	0	38,000	321,000	283,000	38,000	0	38,000	321,000
01120	Mbeshtetje diplomatike jashte shtetit	2,393,776	15,000	0	15,000	2,408,776	2,359,000	15,000	0	15,000	2,374,000	2,410,000	15,000	0	15,000	2,425,000
01130	Aktiviteti diplomatik dhe konsullor i MPJ	206,000	0	0	0	206,000	211,000	0	0	0	211,000	211,000	0	0	0	211,000
01150	Mbeshtetja Institucionale per Procesin e Integrimit	96,000	6,000	0	6,000	102,000	100,000	0	0	0	100,000	106,000	21,000	80,780	101,780	207,780
16	**Ministria e Brendshme**	**20,009,000**	**830,000**	**460,077**	**1,290,077**	**21,299,077**	**20,125,000**	**800,000**	**0**	**800,000**	**20,925,000**	**20,250,000**	**800,000**	**0**	**800,000**	**21,050,000**
01110	Planifikimi, Menaxhimi dhe Administrimi	1,233,000	122,849	0	122,849	1,355,849	1,254,000	122,849	0	122,849	1,376,849	1,254,000	122,849	0	122,849	1,376,849
03140	Policia e Shtetit	16,000,000	562,151	460,077	1,022,228	17,022,228	16,070,000	512,151	0	512,151	16,582,151	16,120,000	512,151	0	512,151	16,632,151
03150	Garda e Republikes	1,780,000	10,000	0	10,000	1,790,000	1,800,000	30,000	0	30,000	1,830,000	1,800,000	30,000	0	30,000	1,830,000
01160	Prefekturat dhe Funksionet e Deleguara te Pushtetit Vendor	500,000	5,000	0	5,000	505,000	505,000	5,000	0	5,000	510,000	505,000	5,000	0	5,000	510,000
01170	Sherbimi i Gjendjes Civile	496,000	130,000	0	130,000	626,000	496,000	130,000	0	130,000	626,000	571,000	130,000	0	130,000	701,000
17	**Ministria e Mbrojtjes**	**22,569,139**	**7,687,000**	**6,200,000**	**13,887,000**	**36,456,139**	**23,523,858**	**9,687,000**	**8,112,050**	**17,799,050**	**41,322,908**	**25,078,156**	**10,987,000**	**8,112,050**	**19,099,050**	**44,177,206**
01110	Planifikimi, Menaxhimi dhe Administrimi	1,399,724	120,000	0	120,000	1,519,724	1,320,300	120,000	0	120,000	1,440,300	1,340,300	120,000	0	120,000	1,460,300

Kodi	Emertimi i Institucionit / Programit	Viti 2023					Viti 2024					Viti 2025				
			Shpenzimet Kapitale					Shpenzimet Kapitale					Shpenzimet Kapitale			
		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore
02120	Forcat e Luftimit	6,080,000	5,224,500	4,300,000	9,524,500	15,604,500	7,000,000	6,924,500	6,100,000	13,024,500	20,024,500	7,980,000	8,224,500	6,100,000	14,324,500	22,304,500
09430	Arsimi Ushtarak	861,420	350,000	0	350,000	1,211,420	750,000	457,000	0	457,000	1,207,000	755,000	457,000	0	457,000	1,212,000
02150	Mbeshtetja e Luftimit	6,450,159	1,222,500	0	1,222,500	7,672,659	6,797,558	1,265,500	0	1,265,500	8,063,058	7,266,856	1,265,500	0	1,265,500	8,532,356
07340	Mbeshtetje per Shendetesine	1,227,836	200,000	0	200,000	1,427,836	1,106,000	200,000	0	200,000	1,306,000	1,156,000	200,000	0	200,000	1,356,000
10270	Mbeshtetje Sociale per Ushtaraket	5,200,000	0	0	0	5,200,000	5,200,000	0	0	0	5,200,000	5,200,000	0	0	0	5,200,000
10910	Emergjencat Civile	1,350,000	570,000	1,900,000	2,470,000	3,820,000	1,350,000	720,000	2,012,050	2,732,050	4,082,050	1,380,000	720,000	2,012,050	2,732,050	4,112,050
18	**Sherbimi Informativ Shteteror**	**1,826,900**	**50,000**	**0**	**50,000**	**1,876,900**	**1,835,700**	**50,000**	**0**	**50,000**	**1,885,700**	**1,841,900**	**50,000**	**0**	**50,000**	**1,891,900**
03520	Veprimtaria Informative Shteterore	1,826,900	50,000	0	50,000	1,876,900	1,835,700	50,000	0	50,000	1,885,700	1,841,900	50,000	0	50,000	1,891,900
19	**Drejtoria e Radio Televizionit**	**570,000**	**0**	**0**	**0**	**570,000**	**570,000**	**0**	**0**	**0**	**570,000**	**570,000**	**0**	**0**	**0**	**570,000**
08310	Sherbimet per shqiptaret jashte kufirit	240,000	0	0	0	240,000	240,000	0	0	0	240,000	240,000	0	0	0	240,000
08520	Projekte teknike per futjen e teknologjive te reja	200,000	0	0	0	200,000	200,000	0	0	0	200,000	200,000	0	0	0	200,000
08330	Prodhime filmike ose veprimtari artistike mbarekombetare	68,000	0	0	0	68,000	68,000	0	0	0	68,000	68,000	0	0	0	68,000
08340	Orkestra simfonike e RTSH dhe Kinematografise	62,000	0	0	0	62,000	62,000	0	0	0	62,000	62,000	0	0	0	62,000
20	**Drejtoria e Pergjithshme e Arkivave**	**191,000**	**50,000**	**0**	**50,000**	**241,000**	**192,000**	**50,000**	**0**	**50,000**	**242,000**	**192,000**	**15,000**	**0**	**15,000**	**207,000**
01110	Planifikimi, Menaxhimi dhe Administrimi	191,000	50,000	0	50,000	241,000	192,000	50,000	0	50,000	242,000	192,000	50,000	0	50,000	242,000
22	**Akademia e Shkences**	**127,500**	**1,000**	**0**	**1,000**	**128,500**	**109,500**	**1,000**	**0**	**1,000**	**110,500**	**109,500**	**1,000**	**0**	**1,000**	**110,500**
01520	Veprimtaria Akademike	127,500	1,000	0	1,000	128,500	109,500	1,000	0	1,000	110,500	109,500	1,000	0	1,000	110,500
24	**Kontrolli Larte i Shtetit**	**449,000**	**20,000**	**3,000**	**23,000**	**472,000**	**469,000**	**15,000**	**0**	**15,000**	**484,000**	**469,000**	**15,000**	**0**	**15,000**	**484,000**
01120	Veprimtaria Audituese e KLSH	449,000	20,000	3,000	23,000	472,000	469,000	15,000	0	15,000	484,000	469,000	15,000	0	15,000	484,000
26	**Ministria e Turizmit dhe Mjedisit**	**1,368,000**	**507,100**	**390,000**	**897,100**	**2,265,100**	**1,224,000**	**507,100**	**390,000**	**897,100**	**2,121,100**	**1,224,000**	**357,100**	**390,000**	**747,100**	**1,971,100**
01110	Planifikimi, Menaxhimi dhe Administrimi	196,000	3,000	0	3,000	199,000	202,000	3,000	0	3,000	205,000	202,000	3,000	0	3,000	205,000
05320	Programe per mbrojtjen e Mjedisit	453,000	90,000	390,000	480,000	933,000	451,000	90,000	390,000	480,000	931,000	451,000	90,000	390,000	480,000	931,000
04260	Administrimi i Pyjeve	335,000	98,600	0	98,600	433,600	356,000	98,600	0	98,600	454,600	356,000	98,600	0	98,600	454,600
04760	Zhvillimi i Turizmit	384,000	315,500	0	315,500	699,500	215,000	315,500	0	315,500	530,500	215,000	165,500	0	165,500	380,500
28	**Prokuroria e Pergjithshme**	**2,240,000**	**130,000**	**0**	**130,000**	**2,370,000**	**2,243,800**	**130,000**	**0**	**130,000**	**2,373,800**	**2,243,800**	**130,000**	**0**	**130,000**	**2,373,800**
01110	Planifikimi, Menaxhimi dhe Administrimi	2,240,000	130,000	0	130,000	2,370,000	2,243,800	130,000	0	130,000	2,373,800	2,243,800	130,000	0	130,000	2,373,800
29	**Këshilli I Lartë Gjyqësor**	**3,476,500**	**250,000**	**0**	**250,000**	**3,726,500**	**3,381,650**	**250,000**	**0**	**250,000**	**3,631,650**	**3,685,450**	**200,000**	**0**	**200,000**	**3,885,450**
01110	Planifikimi, Menaxhimi dhe Administrimi	295,200	15,000	0	15,000	310,200	297,150	15,000	0	15,000	312,150	297,150	15,000	0	15,000	312,150
01140	Mbështetje për teknologjinë e sistemit të drejtësisë	12,300	0	0	0	12,300	8,500	0	0	0	8,500	12,300	0	0	0	12,300
03310	Buxheti Gjyqesor	3,169,000	235,000	0	235,000	3,404,000	3,076,000	235,000	0	235,000	3,311,000	3,376,000	185,000	0	185,000	3,561,000
30	**Gjykata Kushtetuese**	**154,500**	**4,000**	**0**	**4,000**	**158,500**	**158,500**	**4,000**	**0**	**4,000**	**162,500**	**159,500**	**4,000**	**0**	**4,000**	**163,500**
03320	Veprimtaria Gjyqesore Kushtetuese	154,500	4,000	0	4,000	158,500	158,500	4,000	0	4,000	162,500	159,500	4,000	0	4,000	163,500
31	**Agjensia Telegrafike Shqiptare**	**58,500**	**1,000**	**0**	**1,000**	**59,500**	**68,500**	**1,000**	**0**	**1,000**	**69,500**	**68,500**	**1,000**	**0**	**1,000**	**69,500**
08320	Veprimtaria Telegrafike e ATSH-se	58,500	1,000	0	1,000	59,500	68,500	1,000	0	1,000	69,500	68,500	1,000	0	1,000	69,500
35	**Këshilli I Lartë I Prokurorisë**	**145,000**	**10,000**	**0**	**10,000**	**155,000**	**147,000**	**10,000**	**0**	**10,000**	**157,000**	**149,000**	**10,000**	**0**	**10,000**	**159,000**
01110	Veprimtaria e KLP	145,000	10,000	0	10,000	155,000	147,000	10,000	0	10,000	157,000	149,000	10,000	0	10,000	159,000
40	**Partite Politike**	**355,800**	0	**0**	**0**	**355,800**	**355,800**	**0**	**0**	**0**	**355,800**	**355,800**	**0**	**0**	**0**	**355,800**
01110	Mbeshtetje per Partite Politike	345,600	0	0	0	345,600	345,600	0	0	0	345,600	345,600	0	0	0	345,600
01120	Mbeshtetje per Shoqatat	8,000	0	0	0	8,000	8,000	0	0	0	8,000	8,000	0	0	0	8,000
01130	Mbeshtetje per Organizatat e Veteraneve me Status	2,200	0	0	0	2,200	2,200	0	0	0	2,200	2,200	0	0	0	2,200
41	**Struktura e Posaçme kundër Korrupsionit dhe Krimit të Organizuar**	**1,010,000**	**50,000**	**0**	**50,000**	**1,060,000**	**1,020,000**	**50,000**	**0**	**50,000**	**1,070,000**	**1,020,000**	**20,000**	**0**	**20,000**	**1,040,000**
01110	Veprimtaria e SPAK	1,010,000	50,000	0	50,000	1,060,000	1,020,000	50,000	0	50,000	1,070,000	1,020,000	20,000	0	20,000	1,040,000
50	**Instituti Statistikes**	**560,000**	**15,600**	**0**	**15,600**	**575,600**	**550,000**	**15,600**	**0**	**15,600**	**565,600**	**550,000**	**15,600**	**0**	**15,600**	**565,600**
01320	Veprimtaria Statistikore	560,000	15,600	0	15,600	575,600	550,000	15,600	0	15,600	565,600	550,000	15,600	0	15,600	565,600

Kodi	Emertimi i Institucionit / Programit	Viti 2023					Viti 2024					Viti 2025				
			Shpenzimet Kapitale					Shpenzimet Kapitale					Shpenzimet Kapitale			
		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore
55	**Shkolla e Magjistratures**	**314,800**	**4,000**	**0**	**4,000**	**318,800**	**297,800**	**5,000**	**0**	**5,000**	**302,800**	**297,800**	**5,000**	**0**	**5,000**	**302,800**
09820	Veprimtaria Arsimore	314,800	4,000	0	4,000	318,800	297,800	5,000	0	5,000	302,800	297,800	5,000	0	5,000	302,800
56	**Fondi i Zhvillimit Shqiptar**	**0**	**9,500,000**	**5,635,128**	**15,135,128**	**15,135,128**	**0**	**9,000,000**	**4,960,000**	**13,960,000**	**13,960,000**	**0**	**9,000,000**	**7,780,000**	**16,780,000**	**16,780,000**
06210	Programe Zhvillimi	0	5,000,000	5,635,128	10,635,128	10,635,128	0	4,500,000	4,960,000	9,460,000	9,460,000	0	4,500,000	7,780,000	12,280,000	12,280,000
06220	Infrastruktura Vendore dhe Rajonale	0	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	3,500,000
04230	Programi "100 Fshatrat"	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	1,000,000
57	**Qendra Kombetare e Kinematografise**	**157,000**	**1,000**	**0**	**1,000**	**158,000**	**161,000**	**1,000**	**0**	**1,000**	**162,000**	**161,000**	**1,000**	**0**	**1,000**	**162,000**
08220	Mbeshtetja e veprimtarise kinematografike	157,000	1,000	0	1,000	158,000	161,000	1,000	0	1,000	162,000	161,000	1,000	0	1,000	162,000
63	**Institucionet e sistemit te drejtesise**	**678,900**	**57,500**	**0**	**57,500**	**736,400**	**678,900**	**7,500**	**0**	**7,500**	**686,400**	**678,900**	**7,500**	**0**	**7,500**	**686,400**
03320	Inspektoriati I Larte i Drejtesise	200,000	52,000	0	52,000	252,000	200,000	2,000	0	2,000	202,000	200,000	2,000	0	2,000	202,000
03330	Veprimtaria e rivlerësimit kalimtar të magjistratit	214,200	2,000	0	2,000	216,200	214,200	2,000	0	2,000	216,200	214,200	2,000	0	2,000	216,200
03340	Veprimtaria e apelimit të rivlerësimit kalimtar	184,000	2,000	0	2,000	186,000	184,000	2,000	0	2,000	186,000	184,000	2,000	0	2,000	186,000
03360	Veprimtaria e komisionerit publik	80,700	1,500	0	1,500	82,200	80,700	1,500	0	1,500	82,200	80,700	1,500	0	1,500	82,200
66	**Avokati i Popullit**	**125,500**	**2,000**	**0**	**2,000**	**127,500**	**125,500**	**2,000**	**0**	**2,000**	**127,500**	**125,500**	**2,000**	**0**	**2,000**	**127,500**
03320	Sherbimi i avokatise	125,500	2,000	0	2,000	127,500	125,500	2,000	0	2,000	127,500	125,500	2,000	0	2,000	127,500
67	**Komisioneri per Mbikqyrjen e Sherbimit Civil**	**63,800**	**3,000**	**0**	**3,000**	**66,800**	**63,800**	**2,000**	**0**	**2,000**	**65,800**	**64,800**	**2,000**	**0**	**2,000**	**66,800**
01110	Planifikimi, Menaxhimi dhe Administrimi	63,800	3,000	0	3,000	66,800	63,800	2,000	0	2,000	65,800	64,800	2,000	0	2,000	66,800
73	**Komisioni Qendror i Zgjedhjeve**	**196,000**	**1,500**	**0**	**1,500**	**197,500**	**196,000**	**1,500**	**0**	**1,500**	**197,500**	**196,000**	**1,500**	**0**	**1,500**	**197,500**
01610	Planifikimi, Menaxhimi dhe Administrimi	196,000	1,500	0	1,500	197,500	196,000	1,500	0	1,500	197,500	196,000	1,500	0	1,500	197,500
01620	Zgjedhjet e pergjithshme dhe lokale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	**Inspektorati i Lartë i Deklarimit dhe Kontrollit të Pasurive dhe Konfliktit të Interesave**	**162,600**	**3,000**	**0**	**3,000**	**165,600**	**162,600**	**3,000**	**0**	**3,000**	**165,600**	**162,600**	**3,000**	**0**	**3,000**	**165,600**
01110	Planifikimi, Menaxhimi dhe Administrimi	162,600	3,000	0	3,000	165,600	162,600	3,000	0	3,000	165,600	162,600	3,000	0	3,000	165,600
77	**Autoriteti i Konkurences**	**74,000**	**2,000**	**0**	**2,000**	**76,000**	**76,000**	**1,000**	**0**	**1,000**	**77,000**	**78,000**	**1,000**	**0**	**1,000**	**79,000**
04120	Mbikqyrja e tregut & Garantimi i konkurences	74,000	2,000	0	2,000	76,000	76,000	1,000	0	1,000	77,000	78,000	1,000	0	1,000	79,000
82	**Keshilli Kombetar i Kontabilitetit**	**13,700**	**1,000**	**0**	**1,000**	**14,700**	**13,800**	**1,000**	**0**	**1,000**	**14,800**	**13,800**	**1,000**	**0**	**1,000**	**14,800**
01110	Planifikimi, Menaxhimi dhe Administrimi	13,700	1,000	0	1,000	14,700	13,800	1,000	0	1,000	14,800	13,800	1,000	0	1,000	14,800
87	**Institucione te tjera Qeveritare**	**6,369,827**	**1,444,266**	**1,323,780**	**2,768,046**	**9,137,873**	**6,441,123**	**1,572,000**	**1,323,780**	**2,895,780**	**9,336,903**	**6,865,644**	**1,551,000**	**1,243,000**	**2,794,000**	**9,659,644**
01320	Sherbime Qeveritare	250,000	30,000	0	30,000	280,000	250,000	30,000	0	30,000	280,000	250,000	30,000	0	30,000	280,000
01130	Sherbimi i Prokurimit Publik	70,800	1,000	0	1,000	71,800	70,800	1,000	0	1,000	71,800	71,800	1,000	0	1,000	72,800
05640	Administrimi I ujrave	99,500	10,000	93,000	103,000	202,500	99,500	10,000	93,000	103,000	202,500	100,500	10,000	93,000	103,000	203,500
03310	Sherbimi i Avokatise Shteterore	218,400	2,000	0	2,000	220,400	219,400	2,000	0	2,000	221,400	228,400	2,000	0	2,000	230,400
01150	Sherbime te tjera	703,200	75,000	80,780	155,780	858,980	731,800	56,000	80,780	136,780	868,580	745,800	35,000	0	35,000	780,800
01140	e-Qeverisja	4,402,427	1,212,266	1,000,000	2,212,266	6,614,693	4,440,123	1,359,000	1,000,000	2,359,000	6,799,123	4,843,293	1,359,000	1,000,000	2,359,000	7,202,293
01330	Menaxhimi dhe Zhvillimi i Administrates Publike	379,000	63,000	100,000	163,000	542,000	379,000	63,000	100,000	163,000	542,000	375,351	63,000	100,000	163,000	538,351
08610	Mbështetje për Rininë dhe Fëmijët	112,000	50,000	50,000	100,000	212,000	115,000	50,000	50,000	100,000	215,000	115,000	50,000	50,000	100,000	215,000
08480	Mbeshtetje per Kultet Fetare	134,500	1,000	0	1,000	135,500	135,500	1,000	0	1,000	136,500	135,500	1,000	0	1,000	136,500
88	**Mbeshtetje per Shoqerine Civile**	**122,000**	**1,000**	**0**	**1,000**	**123,000**	**124,500**	**1,000**	**0**	**1,000**	**125,500**	**124,500**	**1,000**	**0**	**1,000**	**125,500**
01110	Planifikimi, Menaxhimi dhe Administrimi	122,000	1,000	0	1,000	123,000	124,500	1,000	0	1,000	125,500	124,500	1,000	0	1,000	125,500
89	**Komisioneri për te Drejten e Informimit dhe Mbrojtjen e të Dhënave Personale**	**80,000**	**1,000**	**0**	**1,000**	**81,000**	**74,000**	**1,000**	**0**	**1,000**	**75,000**	**78,000**	**1,000**	**0**	**1,000**	**79,000**
01110	Planifikimi, Menaxhimi dhe Administrimi	80,000	1,000	0	1,000	81,000	74,000	1,000	0	1,000	75,000	78,000	1,000	0	1,000	79,000
90	**Veprimtaria e komisionit te prokurimit publik**	**72,000**	**1,000**	**0**	**1,000**	**73,000**	**73,000**	**1,000**	**0**	**1,000**	**74,000**	**74,000**	**1,000**	**0**	**1,000**	**75,000**
01110	Planifikimi, Menaxhimi dhe Administrimi	72,000	1,000	0	1,000	73,000	73,000	1,000	0	1,000	74,000	74,000	1,000	0	1,000	75,000
91	**Komisioneri per Mbrojtjen nga Diskriminimi**	**53,000**	**1,000**	**0**	**1,000**	**54,000**	**54,500**	**1,000**	**0**	**1,000**	**55,500**	**54,500**	**1,000**	**0**	**1,000**	**55,500**
01110	Planifikimi, Menaxhimi dhe Administrimi	53,000	1,000	0	1,000	54,000	54,500	1,000	0	1,000	55,500	54,500	1,000	0	1,000	55,500

Kodi	Emertimi i Institucionit / Programit	Viti 2023					Viti 2024					Viti 2025				
			Shpenzimet Kapitale					Shpenzimet Kapitale					Shpenzimet Kapitale			
		Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzimeve Buxhetore
92	**Instituti i Studimeve te Krimeve te Komunizmit**	**37,960**	**1,000**	**0**	**1,000**	**38,960**	**37,960**	**1,000**	**0**	**1,000**	**38,960**	**37,960**	**1,000**	**0**	**1,000**	**38,960**
01110	Planifikimi, Menaxhimi dhe Administrimi	37,960	1,000	0	1,000	38,960	37,960	1,000	0	1,000	38,960	37,960	1,000	0	1,000	38,960
95	**Autoriteti per te Drejten e Informimit nga dosjet e ish-sigurimit**	**102,151**	**2,000**	**0**	**2,000**	**104,151**	**102,100**	**2,000**	**0**	**2,000**	**104,100**	**102,100**	**2,000**	**0**	**2,000**	**104,100**
01110	Planifikimi, Menaxhimi dhe Administrimi	102,151	2,000	0	2,000	104,151	102,100	2,000	0	2,000	104,100	102,100	2,000	0	2,000	104,100
TOTALI		**268,235,000**	**61,117,000**	**37,660,000**	**98,777,000**	**367,012,000**	**274,991,569**	**65,413,000**	**40,430,000**	**105,843,000**	**380,834,569**	**282,691,188**	**68,386,500**	**46,550,000**	**114,936,500**	**397,627,688**