

VENDIM
Nr. 436, datë 19.7.2023

**PËR MIRATIMIN E TAVANEVE PËRFUNDIMTARE TË SHPENZIMEVE TË
PROGRAMIT BUXHETOR AFATMESËM 2024-2026**

Në mbështetje të nenit 100 të Kushtetutës, të nenit 25, të ligjit nr. 9936, datë 26.6.2008, “Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë”, të ndryshuar, dhe të nenit 11, të ligjit nr. 84/2022, “Për buxhetin e vitit 2023”, të ndryshuar, me propozimin e ministrit të Financave dhe Ekonomisë, Këshilli i Ministrave

VENDOSI:

1. Miratimin e taveve përfundimtare të shpenzimeve të Programit Buxhetor Afatmesëm 2024-2026, sipas lidhjes nr. 1 “Tavanet e ministrive dhe institucioneve buxhetore”, që i bashkëlidhet këtij vendimi dhe është pjesë përbërëse e tij.
2. Ngarkohen njësitë e qeverisjes qendrore për zbatimin e këtij vendimi.
Ky vendim hyn në fuqi pas botimit në Fletoren Zyrtare.

KRYEMINISTËR
Edi Rama

Tabela nr.1

TAVANET PËRFUNDIMTARE – SIPAS MINISTRIVE TË LINJËS DHE INSTITUCIONEVE BUXHETORE (NË 000/LEK)

Kod i	Emertimi i Institucionit / Programit	Shpenzimet korrente			Shpenzimet Kapitale			Totali i Shpenzimeve Buxhetore	Shpenzimet korrente			Shpenzimet Kapitale			Totali i Shpenzimeve Buxhetore	Shpenzimet korrente			Shpenzimet Kapitale			Totali i Shpenzimeve Buxhetore	
		Shpenzi me per paga dhe sigurime shoqerore	Shpenzi me te tjera korrente	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale		Shpenzi me per paga dhe sigurime shoqerore	Shpenzi me te tjera korrente	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale		Shpenzi me per paga dhe sigurime shoqerore	Shpenzi me te tjera korrente	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale		
1	Presidencia	132,400	136,100	268,500	6,000	0	6,000	274,500	132,400	131,100	263,500	6,000	0	6,000	269,500	132,400	132,100	264,500	6,000	0	6,000	270,500	
0112	Veptrimaria e Presidentit	132,400	136,100	268,500	6,000	0	6,000	274,500	132,400	131,100	263,500	6,000	0	6,000	269,500	132,400	132,100	264,500	6,000	0	6,000	270,500	
2	Kuvendi	718,020	497,546	1,215,566	48,000	0	48,000	1,263,566	718,020	482,546	1,200,566	48,000	0	48,000	1,248,566	718,020	487,546	1,205,566	48,000	0	48,000	1,253,566	
0111	Planifikimi, Menaxhimi dhe Administrimi	297,120	182,320	479,440	48,000	0	48,000	527,440	297,120	167,320	464,440	48,000	0	48,000	512,440	297,120	168,320	465,440	48,000	0	48,000	513,440	
0112	Veptrimaria Ligjvënëse	420,900	315,226	736,126	0	0	0	736,126	420,900	315,226	736,126	0	0	0	736,126	420,900	319,226	740,126	0	0	0	740,126	
3	Kryeministria	317,000	209,000	526,000	50,000	0	50,000	576,000	317,000	185,000	502,000	50,000	0	50,000	552,000	317,000	190,000	507,000	50,000	0	50,000	557,000	
0111	Planifikimi, Menaxhimi dhe Administrimi	317,000	209,000	526,000	50,000	0	50,000	576,000	317,000	185,000	502,000	50,000	0	50,000	552,000	317,000	190,000	507,000	50,000	0	50,000	557,000	
5	Ministria e Bujqësisë dhe Zhvillimit Rural	2,448,289	5,206,711	7,655,000	2,827,272	3,002,731	5,830,003	13,485,003	2,448,289	5,231,711	7,680,000	2,931,863	2,898,731	5,830,594	13,510,594	2,448,289	5,416,342	7,864,631	2,931,863	3,398,731	6,330,594	14,195,225	
0111	Planifikimi, Menaxhimi dhe Administrimi	261,300	170,700	432,000	5,000	0	5,000	437,000	261,300	140,700	402,000	5,000	0	5,000	407,000	261,300	154,770	416,070	5,000	0	5,000	421,070	
0422	Siguria ushqimore dhe mbrojtja e konsumatorit	1,210,289	564,111	1,774,400	95,409	304,000	399,409	2,173,809	1,210,289	565,111	1,775,400	100,000	200,000	300,000	2,075,400	1,210,289	610,082	1,820,371	100,000	200,000	300,000	2,120,371	
0424	Menaxhimi i infrastrukturës së kalimit dhe ujitjes	274,600	630,400	905,000	190,000	0	190,000	2,095,000	274,600	643,400	918,000	190,000	0	190,000	2,108,000	274,600	707,740	982,340	190,000	0	190,000	2,172,340	
0425	Zhvillimi Rural duke mbësht. Prodh. Bujq. Bllq. Agroind dhe Market.	229,600	3,649,000	3,878,600	1,416,863	2,529,308	3,946,171	7,824,771	229,600	3,714,000	3,943,600	1,516,863	2,529,308	4,046,171	7,989,771	229,600	3,754,000	3,983,600	1,516,863	3,029,308	8	4,546,171	8,529,771
0486	Keshillimi dhe Informacioni Bujqësor	391,000	114,000	505,000	20,000	0	20,000	525,000	391,000	85,000	476,000	20,000	0	20,000	496,000	391,000	97,900	488,900	20,000	0	20,000	508,900	
0547	Menaxhimi qëndrueshem i rakes bujqesore	0	25,000	25,000	0	0	0	25,000	0	25,000	25,000	0	0	0	25,000	0	27,500	27,500	0	0	0	27,500	
0423	Mbështetje për Peshkimin	81,500	53,500	135,000	100,000	169,423	269,423	404,423	81,500	58,500	140,000	100,000	169,423	269,423	409,423	81,500	64,350	145,850	100,000	169,423	269,423	415,273	
6	Ministria e Infrastruktura dhe Energjise	1,284,359	3,988,473	5,272,832	27,660,492	24,473,189	52,133,681	57,406,513	1,284,359	4,108,041	5,392,400	30,314,301	26,934,749	57,249,050	62,641,450	1,284,359	4,210,717	5,495,076	29,337,011	29,134,749	58,472,550	63,967,626	
0111	Planifikimi, Menaxhimi dhe Administrimi	352,776	187,324	540,100	13,000	0	13,000	553,100	352,776	187,324	540,100	13,000	0	13,000	553,100	352,776	190,000	542,776	13,000	0	13,000	555,776	
0452	Transporti rrugor	215,613	2,684,387	2,900,000	17,602,890	3,088,132	20,691,022	23,591,022	215,613	2,784,387	3,000,000	19,646,699	3,198,323	22,845,022	25,845,022	215,613	2,884,387	3,100,000	19,146,699	3,298,323	22,445,022	25,545,022	
0454	Transporti Detar	100,750	19,250	120,000	50,000	11,010,000	11,060,000	11,180,000	100,750	19,250	120,000	50,000	14,010,000	14,060,000	14,180,000	100,750	19,250	120,000	50,000	16,010,000	16,060,000	16,180,000	
0455	Transporti Hekurudhor	16,727	508,300	525,027	550,000	3,202,393	3,752,393	4,277,420	16,727	519,273	536,000	550,000	3,092,202	3,642,202	4,178,202	16,727	519,273	536,000	550,000	3,092,202	3,642,202	4,178,202	
0456	Transporti Ajror	10,560	9,740	20,300	2,000	0	2,000	10,560	10,560	9,740	20,300	2,000	0	2,000	22,300	10,560	9,740	20,300	2,000	0	2,000	22,300	
0461	Mbështetje për rrjetet e komunikimit	0	0	0	100,000	20,000	120,000	120,000	0	0	0	100,000	20,000	120,000	120,000	0	0	0	100,000	20,000	120,000	120,000	
0637	Furnizimi me Ujë dhe Kanalizime	61,205	401,100	462,305	8,813,602	4,372,664	13,186,266	13,648,571	61,205	403,795	465,000	9,423,602	4,034,224	13,457,826	13,922,826	61,205	403,795	465,000	8,947,102	4,134,224	13,081,326	13,546,326	
0432	Mbështetje për Energjinë	32,480	69,520	102,000	250,000	0	3,030,000	3,132,000	32,480	69,520	102,000	250,000	2,580,000	2,830,000	2,932,000	32,480	69,520	102,000	250,000	2,580,000	0	2,830,000	2,932,000
0443	Mbështetje për Burimet Natyrore	192,135	47,865	240,000	97,000	0	97,000	337,000	192,135	47,865	240,000	97,000	0	97,000	337,000	192,135	47,865	240,000	97,000	0	97,000	337,000	
0444	Mbështetje për Industrinë	248,085	42,915	291,000	78,000	0	78,000	369,000	248,085	42,915	291,000	78,000	0	78,000	369,000	248,085	42,915	291,000	78,000	0	78,000	369,000	
0618	Planifikimi Urban	54,028	18,072	72,100	104,000	0	104,000	176,100	54,028	23,972	78,000	104,000	0	104,000	182,000	54,028	23,972	78,000	104,000	0	104,000	182,000	
10	Ministria e Financave dhe Ekonomisë	6,751,401	61,338,735	68,090,136	1,689,689	1,420,690	3,110,379	71,200,515	6,751,401	62,295,235	69,046,636	1,519,689	1,420,690	2,940,379	71,987,015	6,751,401	64,193,896	70,945,297	1,519,689	1,420,690	2,940,379	73,885,676	
0111	Planifikimi, Menaxhimi dhe Administrimi	496,685	103,315	600,000	148,000	400,000	548,000	1,148,000	496,685	103,315	600,000	148,000	400,000	548,000	1,148,000	496,685	103,315	600,000	148,000	400,000	548,000	1,148,000	
0112	Menaxhimi i Shpenzimeve Publike	345,130	75,870	421,000	0	0	0	421,000	345,130	79,870	425,000	0	0	0	425,000	345,130	78,870	424,000	0	0	0	424,000	
0113	Ekzekutimi i Paguesave të Ndëryshme	0	604,000	604,000	0	0	0	604,000	0	600,000	600,000	0	0	0	600,000	0	600,000	600,000	0	0	0	600,000	
0114	Menaxhimi i të Ardhurave Tatimore	1,753,600	946,400	2,700,000	83,000	0	83,000	2,783,000	1,753,600	976,400	2,730,000	83,000	0	83,000	2,813,000	1,753,600	980,400	2,734,000	83,000	0	83,000	2,817,000	
0115	Menaxhimi i të Ardhurave Doganore	1,346,010	2,583,990	3,930,000	123,220	120,690	243,910	4,173,910	1,346,010	2,553,990	3,900,000	123,220	120,690	243,910	4,143,910	1,346,010	2,558,990	3,905,000	123,220	120,690	243,910	4,148,910	
0116	Lufa kundër Transaksioneve Financiare Jo-Ligjore	81,690	23,310	105,000	2,000	0	2,000	107,000	81,690	23,310	105,000	2,000	0	2,000	107,000	81,690	23,620	105,310	2,000	0	2,000	107,310	
0413	Mbështetje për Zhvillim Ekonomik	168,275	221,725	390,000	82,000	200,000	282,000	672,000	168,275	221,725	390,000	82,000	200,000	282,000	672,000	168,275	221,775	390,050	82,000	200,000	282,000	672,050	
0416	Mbështetje për Mbiq, e Tregut, Infrastr. e Ciles. dhe Prom. Industr.	265,300	72,700	338,000	22,000	0	22,000	360,000	265,300	72,700	338,000	22,000	0	22,000	360,000	265,300	73,000	338,300	22,000	0	22,000	360,300	
1022	Sigurimi Shoqëror	5,350	53,438,806	53,444,156	0	0	0	53,444,150	5,350	54,427,306	54,432,656	0	0	0	54,432,650	5,350	56,296,796	56,302,146	0	0	0	56,302,146	
1055	Tregu i Punës	500,986	1,902,000	2,402,986	201,000	0	201,000	2,603,986	500,986	1,770,000	2,270,986	151,000	0	151,000	2,421,986	500,986	1,775,000	2,275,986	151,000	0	151,000	2,426,986	
0417	Inspektimi në Punë	160,495	29,505	190,000	10,000	0	10,000	200,000	160,495	29,505	190,000	10,000	0	10,000	200,000	160,495	30,010	190,505	10,000	0	10,000	200,505	
0924	Asimi i Mesem (profesional)	1,627,880	692,120	2,320,000	468,469	400,000	868,469	3,188,469	1,627,880	792,120	2,420,000	548,469	400,000	748,469	3,168,469	1,627,880	802,120	2,430,000	548,469	400,000	748,469	3,178,469	
0619	Strehimi	0	645,000	645,000	550,000	300,000	850,000	1,405,000	0	650,000	645,000	550,000	300,000	850,000	1,495,000	0	650,000	650,000	550,000	300,000	850,000	1,500,000	
11	Ministria e Arsimit dhe Sportit	29,011,202	13,948,895	42,960,097	4,784,000	820,000	5,604,000	48,564,097	30,188,939	14,203,062	44,392,001	5,034,000	820,000	5,854,000	50,246,001	30,538,939	14,369,062	44,908,001	5,034,000	1,070,000	6,104,000	51,012,001	

0111	0	Planifikimi, Menaxhimi dhe Administrimi	630,179	111,021	741,200	55,000	0	55,000	796,200	630,179	120,821	751,000	55,000	0	55,000	806,000	630,179	125,821	756,000	55,000	0	55,000	811,000			
0912	0	Arsimi Baze (perfishire parashkollorin)	21,766,33	2,319,063	24,085,39	1,537,000	0	1,537,000	25,622,397	22,485,07	2,339,063	24,824,13	1,637,000	0	1,637,000	26,461,134	22,835,07	2,343,063	25,178,13	1,637,000	0	1,637,000	26,815,134			
0923	0	Arsimi i Mesem (e pengjushem)	6,565,599	309,401	6,875,000	1,362,000	0	1,362,000	8,237,000	7,024,599	333,768	7,358,367	1,462,000	0	1,462,000	8,820,367	7,024,599	333,768	7,358,367	1,462,000	0	1,462,000	8,820,367			
0945	0	Arsimi Universitar	0	0	10,400,000	1,180,000	0	300,000	1,480,000	11,880,000	0	10,500,000	1,180,000	0	300,000	1,480,000	11,980,000	0	10,550,000	1,180,000	0	300,000	12,030,000			
0977	0	Fonde per Shkencen	20,160	611,840	632,000	450,000	500,000	950,000	1,582,000	20,160	661,840	682,000	450,000	500,000	950,000	1,632,000	20,160	758,840	779,000	450,000	750,000	1,200,000	1,979,000			
0814	0	Zhvillimi i Sportit dhe Rinise	28,930	197,570	226,500	200,000	20,000	220,000	446,500	28,930	247,570	276,500	250,000	20,000	270,000	546,500	28,930	257,570	286,500	250,000	20,000	270,000	556,500			
12	Ministria e Kultures		1,116,328	753,672	1,870,000	2,050,000	0	100,000	2,150,000	4,020,000	1,116,328	773,672	1,890,000	0	1,750,000	3,640,000	1,116,328	776,672	1,893,000	1,750,000	0	1,750,000	3,643,000			
0111	0	Planifikimi, Menaxhimi dhe Administrimi	119,108	60,892	180,000	0	0	0	180,000	119,108	60,892	180,000	0	0	0	180,000	119,108	61,892	181,000	0	0	0	181,000			
0822	0	Trashegimia Kulturore dhe Muzeet	318,982	351,018	670,000	7,500	50,000	57,500	727,500	318,982	361,018	680,000	7,500	0	7,500	687,500	318,982	362,018	681,000	7,500	0	7,500	688,500			
0823	0	Arti dhe Kultura	678,238	341,762	1,020,000	2,042,50	50,000	2,092,500	3,112,500	678,238	351,762	1,030,000	0	0	1,742,500	2,772,500	678,238	352,762	1,031,000	0	0	1,742,500	2,773,500			
13	Ministria e Shendetesise dhe Mbrojtjes Sociale		4,563,202	69,920,32	74,483,52	2,101,700	1,260,000	0	3,361,700	77,845,225	4,563,202	71,789,88	76,353,08	1,260,000	0	3,361,700	79,714,789	4,563,202	72,149,41	76,712,61	1,260,000	0	3,361,700	80,074,315		
0111	0	Planifikimi, Menaxhimi dhe Administrimi	190,667	169,333	360,000	18,000	0	18,000	378,000	190,667	199,333	390,000	22,300	0	22,300	412,300	190,667	209,333	400,000	89,200	0	89,200	489,200			
0722	0	Sherbimet e Kujdesit Paresor	83,926	7,322,000	7,405,926	263,000	158,000	421,000	7,826,926	83,926	7,340,000	7,423,926	172,754	158,000	330,754	7,754,680	83,926	6,936,000	7,019,926	196,246	158,000	354,246	7,374,172			
0733	0	Sherbimet e Kujdesit Dytesor	851,819	31,470,12	32,321,94	1,435,19	1,052,000	0	2,487,190	34,809,131	851,819	31,969,08	32,821,50	1,422,62	1,052,000	2,474,626	35,296,131	851,819	32,370,21	33,222,03	1,657,798	1,052,000	2,709,984	35,932,015		
0745	0	Sherbimet e Shendetit Publik	2,684,379	1,130,049	3,814,428	343,800	0	343,800	4,158,228	2,684,379	1,052,049	3,736,428	382,000	0	382,000	4,118,428	2,684,379	1,055,049	3,739,428	108,030	0	108,030	3,847,458			
1043	0	Perkujdesi Social	729,130	28,815,60	29,544,73	0	41,710	50,000	91,710	29,636,440	729,130	29,215,60	29,944,73	0	102,020	50,000	152,020	30,096,750	729,130	0	50,240	50,000	100,240	30,394,970		
0119	0	Rehabilitimi i te Pemdekurves Politik	23,281	1,013,219	1,036,500	0	0	0	1,036,500	23,281	2,013,219	2,036,500	0	0	0	2,036,500	23,281	2,013,219	2,036,500	0	0	0	2,036,500			
14	Ministria e Drejtises		5,977,565	5,851,552	11,829,11	7	1,001,000	110,000	1,111,000	12,940,117	5,977,565	6,331,352	12,308,91	7	971,000	110,000	1,081,000	13,389,917	5,977,565	6,787,809	12,765,37	4	971,000	110,000	1,081,000	13,846,374
0111	0	Planifikimi, Menaxhimi dhe Administrimi	330,770	135,230	466,000	641,800	110,000	751,800	1,217,800	330,770	110,230	441,000	641,800	110,000	751,800	1,192,800	330,770	111,230	442,000	641,800	110,000	751,800	1,193,800			
0331	0	Ndihma Juridike	39,450	49,550	89,000	2,000	0	2,000	91,000	39,450	49,550	89,000	2,000	0	2,000	91,000	39,450	50,550	90,000	2,000	0	2,000	92,000			
0112	0	Publikimet Zertare	34,300	23,200	57,500	13,000	0	13,000	70,500	34,300	23,200	57,500	13,000	0	13,000	70,500	34,300	23,400	57,700	13,000	0	13,000	70,700			
0113	0	Mjekesia Lajore	48,472	43,128	91,600	31,000	0	31,000	122,600	48,472	44,128	92,600	1,000	0	1,000	93,600	48,472	44,628	93,100	1,000	0	1,000	94,100			
0344	0	Sistemi i Burjeve	5,003,400	1,487,600	6,491,000	300,000	0	300,000	6,791,000	5,003,400	1,487,600	6,491,000	300,000	0	300,000	6,791,000	5,003,400	1,438,000	6,441,400	300,000	0	300,000	6,741,400			
0335	0	Sherbimi i Pambarrimit Gjyqesor	128,300	31,900	160,200	5,000	0	5,000	165,200	128,300	35,700	164,000	5,000	0	5,000	169,000	128,300	36,000	164,300	5,000	0	5,000	169,300			
0116	0	Sherbimet per qeshjet e biresimeve	11,560	3,440	15,000	200	0	200	15,200	11,560	3,440	15,000	200	0	200	15,200	11,560	3,500	15,060	200	0	200	15,260			
0118	0	Sherbimi i Kihimit dhe Kompensimit te Promave	203,117	4,056,400	4,259,517	6,000	0	6,000	4,265,517	203,117	4,556,400	4,759,517	6,000	0	6,000	4,765,517	203,117	5,056,397	5,259,514	6,000	0	6,000	5,265,514			
0349	0	Sherbimi i Proves	178,196	21,104	199,300	2,000	0	2,000	201,300	178,196	21,104	199,300	2,000	0	2,000	201,300	178,196	24,104	202,300	2,000	0	2,000	204,300			
15	Ministria per Europen dhe Punet e Jashtme		1,125,000	1,793,000	2,918,000	53,000	0	53,000	2,971,000	1,125,000	1,799,000	2,924,000	53,000	0	53,000	2,977,000	1,125,000	1,724,000	2,849,000	53,000	0	53,000	2,902,000			
0111	0	Planifikimi, Menaxhimi dhe Administrimi	139,000	140,000	279,000	38,000	0	38,000	317,000	139,000	144,000	283,000	38,000	0	38,000	321,000	139,000	145,000	284,000	38,000	0	38,000	322,000			
0112	0	Mbeshtetje diplomatike jashte shtetit	837,000	1,556,000	2,393,000	15,000	0	15,000	2,408,000	837,000	1,556,000	2,393,000	15,000	0	15,000	2,408,000	837,000	1,478,000	2,315,000	15,000	0	15,000	2,330,000			
0113	0	Aktiviteti diplomatik dhe konsullor i MPJ	149,000	97,000	246,000	0	0	0	246,000	149,000	99,000	248,000	0	0	0	248,000	149,000	101,000	250,000	0	0	0	250,000			
16	Ministria e Brendshme		18,172,89	4,136,105	22,309,00	1,200,00	0	386,622	1,586,622	23,895,622	18,172,89	4,055,105	22,228,00	0	800,000	400,000	1,200,000	23,428,000	18,172,89	4,059,105	22,232,00	0	800,000	400,000	1,200,000	23,432,000
0111	0	Planifikimi, Menaxhimi dhe Administrimi	1,146,245	207,755	1,354,000	122,849	0	122,849	1,476,849	1,146,245	212,755	1,359,000	122,849	0	122,849	1,481,849	1,146,245	214,755	1,361,000	122,849	0	122,849	1,483,849			
0314	0	Policia e Shtetit	14,542,80	3,390,193	17,933,00	912,151	386,622	1,298,773	19,231,773	14,542,80	3,327,193	17,870,00	0	512,151	400,000	912,151	18,782,151	14,542,80	3,327,193	0	512,151	400,000	912,151	18,782,151		
0315	0	Garda e Republikes	1,628,100	321,900	1,950,000	30,000	0	30,000	1,980,000	1,628,100	331,900	1,960,000	30,000	0	30,000	1,990,000	1,628,100	331,900	1,960,000	30,000	0	30,000	1,990,000			
0116	0	Prefekturat dhe Funksiomet e Delqoura te Pushtetit Vendor	420,563	98,437	519,000	5,000	0	5,000	524,000	420,563	99,437	520,000	5,000	0	5,000	525,000	420,563	100,437	521,000	5,000	0	5,000	526,000			
0117	0	Sherbimi i Gjendes Civile	435,180	117,820	553,000	130,000	0	130,000	683,000	435,180	83,820	519,000	130,000	0	130,000	649,000	435,180	84,820	520,000	130,000	0	130,000	650,000			
17	Ministria e Mbrojtjes		8,830,816	14,643,51	23,474,32	9,687,00	12,612,0	22,299,05	45,773,376	8,830,816	14,747,34	23,578,15	10,987,0	13,512,0	24,499,05	48,077,206	8,830,816	14,847,34	23,678,15	10,987,0	15,812,0	26,799,05	50,477,206			
0111	0	Planifikimi, Menaxhimi dhe Administrimi	694,980	708,320	1,403,300	120,000	0	120,000	1,523,300	694,980	695,320	1,390,300	120,000	0	120,000	1,510,300	694,980	695,320	1,390,300	120,000	0	120,000	1,510,300			
0212	0	Foreat e Lufimit	3,487,000	3,203,000	6,690,000	0	10,600	17,224,50	0	0	23,914,500	3,487,000	3,273,000	6,760,000	0	0	26,184,500	3,487,000	3,313,000	6,800,000	0	0	28,524,500			
0943	0	Arsimi Ushtrarak	649,000	221,000	870,000	457,000	0	457,000	1,327,000	649,000	226,000	875,000	457,000	0	457,000	1,332,000	649,000	256,000	885,000	457,000	0	457,000	1,342,000			
0215	0	Mbeshtetje e Lufimit	3,203,000	3,251,936	6,454,936	1,265,50	0	0	1,265,500	7,720,436	3,203,000	3,463,856	6,666,856	0	0	1,265,500	7,932,356	3,203,000	3,513,856	6,716,856	1,265,50	0	1,265,500	7,982,356		
0734	0	Mbeshtetje per Shendetesine	605,836	800,164	1,406,000	500,000	0	500,000	1,906,000	605,836	600,164	1,206,000	500,000	0	500,000	1,706,000	605,836	600,164	1,206,000	500,000	0	500,000	1,706,000			
1027	0	Mbeshtetje Sociale per Ushtraket	0	5,200,000	5,200,000	0	0	0	5,200,000	0	5,200,000	5,200,000	0	0	0	5,200,000	0	5,200,000	5,200,000	0	0	0	5,200,000			
1091	0	Emergjenca Civile	191,000	1,289,000	1,480,000	720,000</																				

0																							
0852	0	Projekte teknike per futen e teknologjive te reja	0	200,000	200,000	0	0	0	200,000	0	200,000	200,000	0	0	0	200,000	0	200,000	200,000	0	0	0	200,000
0833	0	Prodhimë filmike ose veprimtari artistike mbarekombetare	0	68,000	68,000	0	0	0	68,000	0	68,000	68,000	0	0	0	68,000	0	68,000	68,000	0	0	0	68,000
0834	0	Orkestra simfonike e RTSH dhe Kinematografisë	0	82,000	82,000	0	0	0	82,000	0	82,000	82,000	0	0	0	82,000	0	82,000	82,000	0	0	0	82,000
20	0	Drejtoria e Përgjithshme e Arkivave	152,700	50,000	202,700	130,000	0	130,000	332,700	152,700	40,300	193,000	50,000	0	50,000	243,000	152,700	40,300	193,000	50,000	0	50,000	243,000
0	0	Planifikimi, Menaxhimi dhe Administrimi	152,700	50,000	202,700	130,000	0	130,000	332,700	152,700	40,300	193,000	50,000	0	50,000	243,000	152,700	40,300	193,000	50,000	0	50,000	243,000
22	0	Akademia e Shkencës	35,000	134,500	169,500	1,000	0	1,000	170,500	35,000	134,500	169,500	1,000	0	1,000	170,500	35,000	75,500	110,500	1,000	0	1,000	111,500
0152	0	Veprimtaria Akademike	35,000	134,500	169,500	1,000	0	1,000	170,500	35,000	134,500	169,500	1,000	0	1,000	170,500	35,000	75,500	110,500	1,000	0	1,000	111,500
24	0	Kontrolli Lartë i Shtetit	398,100	70,900	469,000	15,000	0	15,000	484,000	398,100	70,900	469,000	15,000	0	15,000	484,000	398,100	71,900	470,000	15,000	0	15,000	485,000
0112	0	Veprimtaria Audituese e KLSH	398,100	70,900	469,000	15,000	0	15,000	484,000	398,100	70,900	469,000	15,000	0	15,000	484,000	398,100	71,900	470,000	15,000	0	15,000	485,000
26	0	Ministria e Turizmit dhe Mjedisit	848,590	410,410	1,259,000	860,847	890,000	1,750,847	3,009,847	848,590	380,410	1,229,000	741,347	690,000	1,431,347	2,660,347	848,590	379,610	1,228,200	741,347	690,000	1,431,347	2,659,547
0111	0	Planifikimi, Menaxhimi dhe Administrimi	97,090	109,910	207,000	3,000	0	3,000	210,000	97,090	109,910	207,000	3,000	0	3,000	210,000	97,090	105,910	203,000	3,000	0	3,000	206,000
0532	0	Programe për mbrojtjen e Miedsit	325,500	125,500	451,000	90,000	390,000	480,000	931,000	325,500	125,500	451,000	90,000	390,000	480,000	931,000	325,500	126,500	452,000	90,000	390,000	480,000	932,000
0426	0	Administrimi i Pjeve	295,200	70,800	366,000	200,600	0	200,600	566,600	295,200	70,800	366,000	200,600	0	200,600	566,600	295,200	71,000	366,200	200,600	0	200,600	566,800
0476	0	Zhvillimi i Turizmit	130,800	104,200	235,000	237,500	0	237,500	472,500	130,800	74,200	205,000	118,000	0	118,000	323,000	130,800	76,200	207,000	118,000	0	118,000	325,000
0622	0	Menaxhimi i Mbetjeve Urbane	0	0	0	329,747	500,000	829,747	829,747	0	0	0	329,747	300,000	629,747	629,747	0	0	0	329,747	300,000	629,747	629,747
28	0	Prokuroria e Përgjithshme	2,055,170	358,630	2,413,800	130,000	0	130,000	2,543,800	2,055,170	358,630	2,413,800	130,000	0	130,000	2,543,800	2,055,170	348,630	2,403,800	130,000	0	130,000	2,533,800
0111	0	Planifikimi, Menaxhimi dhe Administrimi	2,055,170	358,630	2,413,800	130,000	0	130,000	2,543,800	2,055,170	358,630	2,413,800	130,000	0	130,000	2,543,800	2,055,170	348,630	2,403,800	130,000	0	130,000	2,533,800
29	0	Këshilli i Lartë Gjyqësor	2,938,700	696,950	3,635,650	250,000	0	250,000	3,885,650	2,938,700	717,150	3,655,850	200,000	0	200,000	3,855,850	2,938,700	724,525	3,665,225	200,000	0	200,000	3,863,225
0111	0	Planifikimi, Menaxhimi dhe Administrimi	236,500	74,650	311,150	15,000	0	15,000	326,150	236,500	75,650	312,150	15,000	0	15,000	327,150	236,500	77,650	314,150	15,000	0	15,000	329,150
0114	0	Mbështetje për teknologji e sistemit të drejtësisë	12,500	400	12,900	0	0	0	12,900	12,500	800	13,300	0	0	0	13,300	12,500	875	13,375	0	0	0	13,375
0331	0	Buxheti Gjyqësor	2,689,700	621,900	3,311,600	235,000	0	235,000	3,546,600	2,689,700	640,700	3,330,400	185,000	0	185,000	3,515,400	2,689,700	646,000	3,335,700	185,000	0	185,000	3,520,700
30	0	Gjykata Kushtetuese	133,000	31,500	164,500	4,000	0	4,000	168,500	133,000	34,500	167,500	4,000	0	4,000	171,500	133,000	35,000	168,000	4,000	0	4,000	172,000
0332	0	Veprimtaria Gjyqësore Kushtetuese	133,000	31,500	164,500	4,000	0	4,000	168,500	133,000	34,500	167,500	4,000	0	4,000	171,500	133,000	35,000	168,000	4,000	0	4,000	172,000
31	0	Ajensia Telegrafike Shqiptare	45,750	14,750	60,500	1,000	0	1,000	61,500	45,750	14,750	60,500	1,000	0	1,000	61,500	45,750	15,000	60,750	1,000	0	1,000	61,750
0832	0	Veprimtaria Telegrafike e ATSH-së	45,750	14,750	60,500	1,000	0	1,000	61,500	45,750	14,750	60,500	1,000	0	1,000	61,500	45,750	15,000	60,750	1,000	0	1,000	61,750
35	0	Këshilli i Lartë i Prokurorisë	132,517	25,483	158,000	10,000	0	10,000	168,000	132,517	27,483	160,000	10,000	0	10,000	170,000	132,517	27,983	160,500	10,000	0	10,000	170,500
0111	0	Veprimtaria e KLP	132,517	25,483	158,000	10,000	0	10,000	168,000	132,517	27,483	160,000	10,000	0	10,000	170,000	132,517	27,983	160,500	10,000	0	10,000	170,500
40	0	Partite Politike	0	355,800	355,800	0	0	0	355,800	0	355,800	355,800	0	0	0	355,800	0	355,800	355,800	0	0	0	355,800
0111	0	Mbështetje për Partite Politike	0	345,600	345,600	0	0	0	345,600	0	345,600	345,600	0	0	0	345,600	0	345,600	345,600	0	0	0	345,600
0112	0	Mbështetje për Shoptat	0	8,000	8,000	0	0	0	8,000	0	8,000	8,000	0	0	0	8,000	0	8,000	8,000	0	0	0	8,000
0113	0	Mbështetje për Organizatat e Vetëenave me Status	0	2,200	2,200	0	0	0	2,200	0	2,200	2,200	0	0	0	2,200	0	2,200	2,200	0	0	0	2,200
41	0	Struktura e Posaqme kundër Korrupsionit dhe Krimin të Organizuar	982,883	128,117	1,111,000	50,000	0	50,000	1,161,000	982,883	129,117	1,112,000	20,000	0	20,000	1,132,000	982,883	130,117	1,113,000	20,000	0	20,000	1,133,000
0111	0	Veprimtaria e SPAK	982,883	128,117	1,111,000	50,000	0	50,000	1,161,000	982,883	129,117	1,112,000	20,000	0	20,000	1,132,000	982,883	130,117	1,113,000	20,000	0	20,000	1,133,000
50	0	Instituti Statistikës	477,400	372,600	850,000	150,000	100,000	250,000	1,100,000	477,400	102,600	580,000	15,600	100,000	115,600	695,600	477,400	102,600	580,000	15,600	100,000	115,600	695,600
0132	0	Veprimtaria Statistike	477,400	372,600	850,000	150,000	100,000	250,000	1,100,000	477,400	102,600	580,000	15,600	100,000	115,600	695,600	477,400	102,600	580,000	15,600	100,000	115,600	695,600
55	0	Shkolla e Magistratures	80,010	281,790	361,800	5,000	0	5,000	366,800	80,010	242,790	322,800	5,000	0	5,000	327,800	80,010	247,790	327,800	5,000	0	5,000	332,800
0982	0	Veprimtaria Asimlore	80,010	281,790	361,800	5,000	0	5,000	366,800	80,010	242,790	322,800	5,000	0	5,000	327,800	80,010	247,790	327,800	5,000	0	5,000	332,800
56	0	Fondi i Zhvillimit Shqiptar	0	0	0	9,000,000	4,530,938	13,530,938	0	0	0	9,000,000	4,680,000	13,680,000	0	0	0	9,000,000	4,880,000	13,880,000	0	0	13,880,000
0821	0	Programe Zhvillimi	0	0	0	4,500,000	9,030,938	13,530,938	0	0	0	4,500,000	9,180,000	13,680,000	0	0	0	4,500,000	9,380,000	13,880,000	0	0	13,880,000
0622	0	Infrastruktura Vendore dhe Rajonale	0	0	0	3,500,000	0	3,500,000	3,500,000	0	0	0	3,500,000	0	0	3,500,000	0	0	3,500,000	0	0	3,500,000	3,500,000
0423	0	Programi "100 Fishatrat"	0	0	0	1,000,000	0	1,000,000	1,000,000	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	1,000,000
57	0	Qendra Kombetare e Kinematografisë	9,890	151,110	161,000	1,000	0	1,000	162,000	9,890	151,110	161,000	1,000	0	1,000	162,000	9,890	152,110	162,000	1,000	0	1,000	163,000
0822	0	Mbështetje e veprimtarisë kinematografike	9,890	151,110	161,000	1,000	0	1,000	162,000	9,890	151,110	161,000	1,000	0	1,000	162,000	9,890	152,110	162,000	1,000	0	1,000	163,000
63	0	Institucionet e sistemit të drejtësisë	691,110	91,690	782,800	7,500	0	7,500	790,300	372,160	53,840	426,000	7,500	0	7,500	433,500	190,400	29,600	220,000	7,500	0	7,500	227,500
0332	0	Inspektorati i Lartë i Drejtësisë	190,400	25,000	215,400	2,000	0	2,000	217,400	190,400	26,600	217,000	2,000	0	2,000	219,000	190,400	29,600	220,000	2,000	0	2,000	222,000
0333	0	Veprimtaria e rivlerësimit kalimtar të magistratit	230,550	33,750	273,300	2,000	0	2,000	275,300	0	0	0	2,000	0	2,000	2,000	0	0	0	2,000	0	2,000	2,000
0334	0	Veprimtaria e apellit të rivlerësimit kalimtar	181,760	23,640	205,400	2,000	0	2,000	207,400	181,760	27,240	209,000	2,000	0	2,000	211,000	0	0	0	2,000	0	2,000	2,000
0336	0	Veprimtaria e komisionit publik	79,400	9,300	88,700	1,500	0	1,500	90,200	0	0	0	1,500	0	1,500	1,500	0	0	0	1,500	0	1,500	1,500
66	0	Avokati i Popullit	108,000	26,500	134,500	2,000	0	2,000	136,500	108,000	26,500	134,500	2,000	0	2,000	136,500	108,000	27,500	135,500	2,000	0	2,000	137,500
0332	0	Sherbimi i avokatisë																					

76	Inspektorati i Latë i Deklarimit dhe Kontrollit të Pasurive dhe Konfliktit të Interesave	137,020	41,580	178,600	3,000	0	3,000	181,600	137,020	41,580	178,600	3,000	0	3,000	181,600	137,020	35,580	172,600	3,000	0	3,000	175,600	
0111	0	Planifikimi, Menaxhimi dhe Administrimi	137,020	41,580	178,600	3,000	0	3,000	181,600	137,020	41,580	178,600	3,000	0	3,000	181,600	137,020	35,580	172,600	3,000	0	3,000	175,600
77	Autoriteti i Konkurrencës	67,640	10,360	78,000	1,000	0	1,000	79,000	67,640	10,360	78,000	1,000	0	1,000	79,000	67,640	10,360	78,000	1,000	0	1,000	79,000	
0412	0	Mbikqerja e regjrat & Garantimi i konkurrencës	67,640	10,360	78,000	1,000	0	1,000	79,000	67,640	10,360	78,000	1,000	0	1,000	79,000	67,640	10,360	78,000	1,000	0	1,000	79,000
82	Keshilli Kombëtar i Kontabilitetit	8,960	4,840	13,800	1,000	0	1,000	14,800	8,960	4,840	13,800	1,000	0	1,000	14,800	8,960	4,840	13,800	1,000	0	1,000	14,800	
0111	0	Planifikimi, Menaxhimi dhe Administrimi	8,960	4,840	13,800	1,000	0	1,000	14,800	8,960	4,840	13,800	1,000	0	1,000	14,800	8,960	4,840	13,800	1,000	0	1,000	14,800
87	Institucione të tjera Qeveritare	2,091,208	5,477,915	7,569,123	1,572,000	323,780	1,895,780	9,464,903	2,382,430	5,481,150	7,863,580	1,551,000	323,780	1,874,780	9,738,360	2,864,190	5,418,436	8,282,626	1,551,000	323,780	1,874,780	10,157,406	
0132	0	Sherbime Qeveritare	0	250,000	250,000	30,000	0	30,000	280,000	0	250,000	250,000	30,000	0	30,000	280,000	0	250,000	250,000	30,000	0	30,000	280,000
0113	0	Sherbimi i Prokurimit Publik	64,180	11,620	75,800	1,000	0	1,000	76,800	64,180	11,620	75,800	1,000	0	1,000	76,800	64,180	11,620	75,800	1,000	0	1,000	76,800
0564	0	Administrimi i Ujërave	82,880	18,620	101,500	10,000	93,000	103,000	204,500	82,880	17,620	100,500	10,000	93,000	103,000	203,500	82,880	19,020	101,900	10,000	93,000	103,000	204,900
0331	0	Sherbimi i Avokatise Shtetërore	202,000	19,400	221,400	2,000	0	2,000	223,400	202,000	20,400	222,400	2,000	0	2,000	224,400	202,000	21,000	223,000	2,000	0	2,000	225,000
0115	0	Sherbime të tjera	518,864	214,936	733,800	56,000	80,780	870,580	518,864	216,936	735,800	35,000	80,780	115,780	851,580	518,864	216,936	735,800	35,000	80,780	115,780	851,580	
0114	0	e-Qeverisja	906,159	4,633,964	5,540,123	1,359,000	0	1,359,000	6,899,123	1,197,381	4,638,848	5,836,229	1,359,000	0	1,359,000	7,195,229	1,679,141	4,588,134	6,267,275	1,359,000	0	1,359,000	7,626,275
0133	0	Menaxhimi dhe Zhvillimi i Administratës Publike	279,570	118,430	398,000	63,000	100,000	163,000	561,000	279,570	114,781	394,351	63,000	100,000	163,000	557,351	279,570	100,781	380,351	63,000	100,000	163,000	543,351
0861	0	Mbështetje për Rininë dhe Fëmijët	24,630	88,370	113,000	50,000	50,000	100,000	213,000	24,630	88,370	113,000	50,000	50,000	100,000	213,000	24,630	88,370	113,000	50,000	50,000	100,000	213,000
0848	0	Mbështetje për Kulturën	12,925	122,575	135,500	1,000	0	1,000	136,500	12,925	122,575	135,500	1,000	0	1,000	136,500	12,925	122,575	135,500	1,000	0	1,000	136,500
88	Mbështetje për Shoqërinë Civile	18,105	106,395	124,500	1,000	0	1,000	125,500	18,105	106,395	124,500	1,000	0	1,000	125,500	18,105	106,395	124,500	1,000	0	1,000	125,500	
0111	0	Planifikimi, Menaxhimi dhe Administrimi	18,105	106,395	124,500	1,000	0	1,000	125,500	18,105	106,395	124,500	1,000	0	1,000	125,500	18,105	106,395	124,500	1,000	0	1,000	125,500
89	Komisioneri për të Drejtën e Informimit dhe Mbrojtjen e të Dhënave Personale	72,770	16,230	89,000	1,000	0	1,000	90,000	72,770	17,230	90,000	1,000	0	1,000	91,000	72,770	17,230	90,000	1,000	0	1,000	91,000	
0111	0	Planifikimi, Menaxhimi dhe Administrimi	72,770	16,230	89,000	1,000	0	1,000	90,000	72,770	17,230	90,000	1,000	0	1,000	91,000	72,770	17,230	90,000	1,000	0	1,000	91,000
90	Veprimtaria e komisionit të prokurimit publik	61,000	17,500	78,500	1,000	0	1,000	79,500	61,000	17,600	78,600	1,000	0	1,000	79,600	61,000	17,600	78,600	1,000	0	1,000	79,600	
0111	0	Planifikimi, Menaxhimi dhe Administrimi	61,000	17,500	78,500	1,000	0	1,000	79,500	61,000	17,600	78,600	1,000	0	1,000	79,600	61,000	17,600	78,600	1,000	0	1,000	79,600
91	Komisioneri për Mbrojtjen nga Diskriminimi	42,930	12,120	55,050	1,000	0	1,000	56,050	42,930	12,570	55,500	1,000	0	1,000	56,500	42,930	12,570	55,500	1,000	0	1,000	56,500	
0111	0	Planifikimi, Menaxhimi dhe Administrimi	42,930	12,120	55,050	1,000	0	1,000	56,050	42,930	12,570	55,500	1,000	0	1,000	56,500	42,930	12,570	55,500	1,000	0	1,000	56,500
92	Instituti i Studimeve të Krimeve të Komunitetit	29,120	12,840	41,960	1,000	0	1,000	42,960	29,120	12,840	41,960	1,000	0	1,000	42,960	29,120	12,840	41,960	1,000	0	1,000	42,960	
0111	0	Planifikimi, Menaxhimi dhe Administrimi	29,120	12,840	41,960	1,000	0	1,000	42,960	29,120	12,840	41,960	1,000	0	1,000	42,960	29,120	12,840	41,960	1,000	0	1,000	42,960
95	Autoriteti për të Drejtën e Informimit nga dosjet e ish-sigurimit	89,000	26,100	115,100	2,000	0	2,000	117,100	89,000	26,100	115,100	2,000	0	2,000	117,100	89,000	27,100	116,100	2,000	0	2,000	118,100	
0111	0	Planifikimi, Menaxhimi dhe Administrimi	89,000	26,100	115,100	2,000	0	2,000	117,100	89,000	26,100	115,100	2,000	0	2,000	117,100	89,000	27,100	116,100	2,000	0	2,000	118,100
TOTALI		93,666,260	192,550,521	286,216,782	65,413,000	90,030,000	115,443,000	401,659,782	94,816,269	195,906,586	290,722,855	68,386,500	53,150,000	121,536,500	412,259,356	95,466,269	198,962,607	294,428,877	67,410,000	58,600,000	126,010,000	420,438,877	