

VENDIM
Nr. 119, datë 26.2.2025

**PËR MIRATIMIN E TAVANEVE PËRGATITORE TË SHPENZIMEVE TË
PROGRAMIT BUXHETOR AFATMESËM 2026–2028**

Në mbështetje të nenit 100 të Kushtetutës dhe të nenit 23, të ligjit nr. 9936, datë 26.6.2008, “Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë”, të ndryshuar, me propozimin e ministrit të Financave, Këshilli i Ministrave

VENDOSI:

1. Miratimin e tavaneve përgatitore të shpenzimeve të Programit Buxhetor Afatmesëm 2026–2028, sipas lidhjes nr. 1 “Tavanet e ministrive dhe institucioneve buxhetore”, që i bashkëlidhet këtij vendimi dhe është pjesë përbërëse e tij.
2. Ngarkohen të gjitha njësitë e qeverisjes qendrore për zbatimin e këtij vendimi.
Ky vendim hyn në fuqi pas botimit në Fletoren Zyrtare.

ZËVENDËSKRYEMINISTËR
Belinda Balluku

Tab. 1

TAVANET PËRGATITTORE – SIPAS MINISTRIVE TË LINJËS DHE INSTITUCIONEVE BUXHETORE (në 000/LEK)

Kodi	Emërtimi i institucionit/programit			Viti 2026						Viti 2027						Viti 2028						
		Shpenzimet korrente		Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve buxhetore	Shpenzimet korrente		Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve buxhetore	Shpenzimet korrente		Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve buxhetore
		Shpenzime për paga dhe sigurime shoqërore	Shpenzime të tjera korrente		Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale		Shpenzime për paga dhe sigurime shoqërore	Shpenzime të tjera korrente		Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale		Shpenzime për paga dhe sigurime shoqërore	Shpenzime të tjera korrente		Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale	
1	Presidenca	201,880	136,100	337,980	219,000	0	219,000	556,980	201,880	137,758	339,638	106,000	0	106,000	445,638	201,880	138,100	339,980	50,000	0	50,000	389,980
01120	Vepimtaria e Presidentit	201,880	136,100	337,980	219,000	0	219,000	556,980	201,880	137,758	339,638	106,000	0	106,000	445,638	201,880	138,100	339,980	50,000	0	50,000	389,980
2	Kuvendi	1,263,621	540,546	1,804,167	48,000	0	48,000	1,852,167	1,263,621	540,520	1,804,141	48,000	0	48,000	1,852,141	1,263,621	544,546	1,808,167	48,000	0	48,000	1,856,167
01110	Planifikimi, menaxhimi dhe administrimi	503,519	185,090	688,609	48,000	0	48,000	736,609	503,519	185,064	688,583	48,000	0	48,000	736,583	503,519	187,090	690,609	48,000	0	48,000	738,609
01120	Vepimtaria ligjvënse	760,102	355,456	1,115,558	0	0	0	1,115,558	760,102	355,456	1,115,558	0	0	0	1,115,558	760,102	357,456	1,117,558	0	0	0	1,117,558
3	Kryeministria	603,900	209,000	812,900	50,000	0	50,000	862,900	603,900	209,000	812,900	10,000	0	10,000	822,900	603,900	211,000	814,900	10,000	0	10,000	824,900
01110	Planifikimi, menaxhimi dhe administrimi	603,900	209,000	812,900	50,000	0	50,000	862,900	603,900	209,000	812,900	10,000	0	10,000	822,900	603,900	211,000	814,900	10,000	0	10,000	824,900
5	Ministria e Bujqësisë dhe Zhvillimit Rural	3,409,943	6,606,711	10,016,654	3,421,863	1,728,831	5,150,694	15,167,348	3,409,943	7,020,460	10,430,403	2,621,863	2,586,831	5,208,694	15,639,097	3,409,943	7,217,711	10,627,654	2,771,863	3,586,831	6,358,694	16,986,348
01110	Planifikimi, menaxhimi dhe administrimi	350,816	170,700	521,516	5,000	0	5,000	526,516	350,816	170,700	521,516	5,000	0	5,000	526,516	350,816	173,700	524,516	5,000	0	5,000	529,516
04220	Siguria ushqimore dhe mbrojtja e konsumatorit	1,560,429	664,111	2,224,540	115,000	116,000	231,000	2,455,540	1,560,429	664,111	2,224,540	100,000	90,000	190,000	2,414,540	1,560,429	694,111	2,254,540	100,000	90,000	190,000	2,444,540
04240	Menaxhimi i infrastrukturës së kulimit dhe ujërave	361,076	630,400	991,476	1,890,000	0	1,890,000	2,881,476	361,076	644,149	1,005,225	1,190,000	0	1,190,000	2,195,225	361,076	645,400	1,006,476	1,190,000	0	1,190,000	2,196,476
04250	Zhvillimi Rural duke mbësht. prodh. bujq., blek., agroud. dhe market.	382,409	4,949,000	5,331,409	1,291,863	1,359,408	2,651,271	7,982,680	382,409	5,349,000	5,731,409	1,206,863	2,017,408	3,224,271	8,955,680	382,409	5,500,000	5,882,409	1,206,863	2,717,408	3,924,271	9,806,680
04860	Këshillimi dhe informacioni bujqësor	593,049	114,000	707,049	20,000	0	20,000	727,049	593,049	114,000	707,049	20,000	0	20,000	727,049	593,049	118,000	711,049	20,000	0	20,000	731,049
05470	Menaxhimi i qëndrueshëm i tokës bujqësore	0	25,000	25,000	0	0	0	25,000	0	25,000	25,000	0	0	0	25,000	0	29,000	29,000	0	0	0	29,000
04230	Mbështetje për Peshkëtarinë	162,164	53,500	215,664	100,000	253,423	353,423	569,087	162,164	53,500	215,664	100,000	479,423	579,423	795,087	162,164	57,500	219,664	250,000	779,423	1,029,423	1,249,087
6	Ministria e Infrastrukturës dhe Energjisë	1,907,574	4,968,473	6,876,047	56,187,980	14,040,439	70,228,419	77,104,466	1,907,574	5,343,753	7,251,327	49,392,142	18,228,439	67,620,581	74,871,908	1,907,574	5,498,659	7,406,233	46,777,642	17,728,439	64,506,081	71,912,314
01110	Planifikimi, menaxhimi dhe administrimi	482,920	257,324	740,244	13,000	0	13,000	753,244	482,920	257,324	740,244	13,000	0	13,000	753,244	482,920	290,000	772,920	13,000	0	13,000	785,920
04520	Transporti rrugor	375,735	3,584,387	3,960,122	27,827,767	3,698,323	31,526,090	35,486,212	375,735	3,959,667	4,335,402	28,527,040	5,093,323	33,620,363	37,955,765	375,735	4,064,387	4,440,122	26,812,540	4,793,323	31,605,863	36,045,985
04540	Transporti detar	159,080	19,250	178,330	14,795,000	10,000	14,805,000	14,983,330	159,080	19,250	178,330	10,000,000	10,000	10,010,000	10,188,330	159,080	21,750	180,830	10,000,000	10,000	10,010,000	10,190,830
04550	Transporti hekurudhor	29,200	508,300	537,500	550,000	4,599,202	5,149,202	5,686,702	29,200	508,300	537,500	1,450,000	7,092,202	8,542,202	9,079,702	29,200	508,800	538,000	1,150,000	7,092,202	8,242,202	8,780,202
04560	Transporti ajror	15,810	9,740	25,550	2,000	0	2,000	27,550	15,810	9,740	25,550	2,000	0	2,000	27,550	15,810	10,740	26,550	2,000	0	2,000	28,550
04610	Mbështetje për rrjetet e komunikimit	0	0	0	50,000	20,000	70,000	70,000	0	0	0	50,000	20,000	70,000	70,000	0	0	0	50,000	20,000	70,000	70,000
06370	Furnizimi me ujë dhe kanalizime	89,370	401,100	490,470	12,421,213	2,512,914	14,934,127	15,424,597	89,370	401,100	490,470	8,621,102	3,012,914	11,634,016	12,124,486	89,370	406,100	495,470	8,121,102	2,812,914	10,934,016	11,429,486
04320	Mbështetje për energjinë	51,000	69,520	120,520	250,000	3,200,000	3,450,000	3,570,520	51,000	69,520	120,520	450,000	3,000,000	3,450,000	3,570,520	51,000	75,020	126,020	350,000	3,000,000	3,350,000	3,476,020
04430	Mbështetje për buqet natyrore	291,740	57,865	349,605	97,000	0	97,000	446,605	291,740	57,865	349,605	97,000	0	97,000	446,605	291,740	58,865	350,605	97,000	0	97,000	447,605
04440	Mbështetje për industrinë	332,818	42,915	375,733	78,000	0	78,000	453,733	332,818	42,915	375,733	78,000	0	78,000	453,733	332,818	43,925	376,743	78,000	0	78,000	454,743
06180	Planifikimi urban	79,901	18,072	97,973	104,000	0	104,000	201,973	79,901	18,072	97,973	104,000	0	104,000	201,973	79,901	19,072	98,973	104,000	0	104,000	202,973
10	Ministria e Financave	5,171,669	4,280,098	9,451,767	746,220	404,000	1,150,220	10,601,987	5,171,669	4,217,098	9,388,767	418,220	404,000	822,220	10,210,987	5,371,669	4,341,285	9,712,954	418,220	404,000	822,220	10,535,174
01110	Planifikimi, menaxhimi dhe administrimi	867,615	153,315	1,020,930	148,000	400,000	548,000	1,568,930	867,615	153,315	1,020,930	100,000	400,000	500,000	1,520,930	867,615	153,315	1,020,930	100,000	400,000	500,000	1,520,930
01120	Menaxhimi i shpenzimeve publike	403,757	85,183	488,940	218,000	0	218,000	706,940	403,757	85,183	488,940	60,000	0	60,000	548,940	403,757	91,770	495,527	60,000	0	60,000	755,527
01130	Ekzekutimi i pagesave të ndryshme	0	604,000	604,000	0	0	0	604,000	0	604,000	604,000	0	0	0	604,000	0	609,000	609,000	0	0	0	609,000
01140	Menaxhimi i të ardhurave tatimore	2,001,234	856,400	2,857,634	83,000	0	83,000	2,940,634	2,001,234	806,400	2,807,634	133,000	0	133,000	2,940,634	2,001,234	861,900	2,863,134	133,000	0	133,000	2,996,134
01150	Menaxhimi i të ardhurave doganore	1,726,783	2,557,890	4,284,673	295,220	4,000	299,220	4,583,893	1,726,783	2,544,890	4,271,673	123,220	4,000	127,220	4,398,893	1,726,783	2,595,990	4,322,773	123,220	4,000	127,220	4,449,993
01160	Lufta kundër transaksioneve financiare joqjore	172,280	23,310	195,590	2,000	0	2,000	197,590	172,280	23,310	195,590	2,000	0	2,000	197,590	172,280	29,310	201,590	2,000	0	2,000	203,590
11	Ministria e Arsimit dhe Sportit	41,147,202	15,748,246	56,895,448	4,484,000	620,000	5,104,000	61,999,448	41,147,202	16,624,563	58,071,765	4,484,000	620,000	5,104,000	63,175,765	41,647,202	16,940,895	58,588,097	4,384,000	770,000	5,154,000	63,742,097
01110	Planifikimi, menaxhimi dhe administrimi	984,179	111,021	1,095,200	55,000	0	55,000	1,150,200	984,179	113,131	1,097,310	55,000	0	55,000	1,152,310	984,179	123,021	1,107,200	55,000	0	55,000	1,162,200
09120	Arsimi bazë (përforshë parashkollore)	30,266,334	2,469,063	32,735,397	1,637,000	0	1,637,000	34,372,397	30,466,334	2,994,549	33,460,883	1,437,000	0	1,437,000	34,897,883	30,566,334	3,119,063	33,685,397	1,437,000	0	1,437,000	35,122,397
09230	Arsimi i mesëm (përgjithshëm)	9,822,599	359,401	10,182,000	1,362,000	0	1,362,000	11,544,000	9,922,599	359,401	10,282,000	1,062,000	0	1,062,000	11,344,000	10,022,599	409,401	10,432,000	1,062,000	0	1,062,000	11,494,000

09450	Arsimi universitar	0	11,550,000	11,550,000	880,000	300,000	1,180,000	12,730,000	0	11,850,000	11,850,000	1,080,000	300,000	1,380,000	13,230,000	0	11,900,000	11,900,000	880,000	300,000	1,180,000	13,080,000
09770	Fonde për shkencën	29,560	891,191	920,751	350,000	300,000	650,000	1,570,751	29,560	987,690	1,017,250	550,000	300,000	850,000	1,867,250	29,560	1,061,840	1,091,400	550,000	450,000	1,000,000	2,091,400
08140	Zhvillim i sportit dhe rinisë	44,530	367,570	412,100	200,000	20,000	220,000	632,100	44,530	319,792	364,322	300,000	20,000	320,000	684,322	44,530	327,570	372,100	400,000	20,000	420,000	792,100
12	Ministria e Ekonomisë, Kulturës dhe Inovacionit	5,876,938	51,205,456	57,082,394	3,281,462	580,000	3,861,462	60,943,856	5,876,938	56,922,534	62,799,472	2,929,786	580,000	3,509,786	66,309,258	5,876,938	60,263,984	66,140,922	2,929,786	580,000	3,509,786	69,650,708
01110	Planifikimi, menaxhimi dhe administrimi	296,087	114,142	410,229	40,000	0	40,000	450,229	296,087	120,892	416,979	10,000	0	10,000	426,979	296,087	120,892	416,979	10,000	0	10,000	426,979
08220	Trashëgimia Kulturore dhe Muzeutë	408,860	383,018	791,878	75,000	0	75,000	866,878	408,860	388,018	796,878	72,500	0	72,500	869,378	408,860	388,018	796,878	72,500	0	72,500	869,378
08230	Arti dhe kultura	916,801	539,762	1,456,563	1,605,993	0	1,605,993	3,062,556	916,801	559,762	1,476,563	1,479,007	0	1,479,007	2,955,570	916,801	559,762	1,476,563	1,479,007	0	1,479,007	2,955,570
01150	Mbështetje për inovacion dhe teknologji	276,138	13,250	289,388	100,000	0	100,000	389,388	276,138	15,250	291,388	100,000	0	100,000	391,388	276,138	15,250	291,388	100,000	0	100,000	391,388
04130	Mbështetje për zhvillim ekonomik	227,894	221,725	449,619	62,000	0	62,000	511,619	227,894	221,725	449,619	62,000	0	62,000	511,619	227,894	221,725	449,619	62,000	0	62,000	511,619
04160	Mbështetje për mbizq. e tregut, infrast. e cilës. dhe pron. industr.	295,222	82,700	377,922	12,000	0	12,000	389,922	295,222	82,700	377,922	12,000	0	12,000	389,922	295,222	82,700	377,922	12,000	0	12,000	389,922
10220	Sigurimi Shqetësor	5,530	46,287,734	46,293,264	0	0	0	46,293,264	5,530	51,665,972	51,671,502	0	0	0	51,671,502	5,530	54,957,422	54,962,952	0	0	0	54,962,952
10550	Tregu i punës	823,547	2,052,000	2,875,547	78,000	100,000	178,000	3,053,547	823,547	2,352,000	3,175,547	78,000	100,000	178,000	3,353,547	823,547	2,402,000	3,225,547	78,000	100,000	178,000	3,403,547
04170	Inspektimi në punë	226,979	34,005	260,984	0	0	0	260,984	226,979	34,095	261,074	0	0	0	261,074	226,979	34,095	261,074	0	0	0	261,074
09240	Arsimi profesional	2,399,880	732,120	3,132,000	808,469	480,000	1,288,469	4,420,469	2,399,880	737,120	3,137,000	616,279	480,000	1,096,279	4,233,279	2,399,880	737,120	3,137,000	616,279	480,000	1,096,279	4,233,279
06190	Shtetimi	0	745,000	745,000	500,000	0	500,000	1,245,000	0	745,000	745,000	500,000	0	500,000	1,245,000	0	745,000	745,000	500,000	0	500,000	1,245,000
13	Ministria e Shëndetësisë dhe Mbrojtjes Sociale	6,084,360	70,900,465	76,984,825	2,768,577	860,000	3,628,577	80,613,402	6,184,360	71,762,461	77,946,821	2,849,450	860,000	3,709,450	81,656,271	6,184,360	72,147,673	78,332,033	2,849,450	860,000	3,709,450	82,041,483
01110	Planifikimi, menaxhimi dhe administrimi	275,680	174,333	450,013	89,200	0	89,200	539,213	275,680	175,333	451,013	89,200	0	89,200	540,213	275,680	176,333	452,013	89,200	0	89,200	541,213
07220	Shërbimet e kujdesit parësor	107,045	6,244,000	6,351,045	196,246	158,000	354,246	6,705,291	107,045	6,344,000	6,451,045	196,246	158,000	354,246	6,805,291	107,045	6,444,000	6,551,045	196,246	158,000	354,246	6,905,291
07330	Shërbimet e kujdesit dytësor	1,218,575	35,203,964	36,422,539	2,219,861	652,000	2,871,861	39,294,400	1,318,575	34,862,184	36,180,739	2,405,734	652,000	3,057,734	39,238,493	1,318,575	34,533,472	35,852,047	2,405,734	652,000	3,057,734	38,909,781
07450	Shërbimet e Shëndetit Publik	3,507,238	1,130,049	4,637,287	108,030	0	108,030	4,745,317	3,507,238	1,180,049	4,687,287	108,030	0	108,030	4,795,317	3,507,238	1,145,049	4,652,287	108,030	0	108,030	4,760,317
10430	Përkujdesi Social	940,990	26,535,600	27,476,590	155,240	50,000	205,240	27,681,830	940,990	27,185,600	28,126,590	50,240	50,000	100,240	28,226,830	940,990	27,835,600	28,776,590	50,240	50,000	100,240	28,876,830
01190	Rehabilitimi i të Përmendëkurve Politik	34,832	1,612,519	1,647,351	0	0	0	1,647,351	34,832	2,015,295	2,050,127	0	0	0	2,050,127	34,832	2,013,219	2,048,051	0	0	0	2,048,051
14	Ministria e Drejtësisë	7,893,138	47,555,152	12,648,290	1,400,000	0	1,400,000	14,048,290	7,893,138	7,744,302	15,637,440	1,038,200	0	1,038,200	16,675,640	7,893,138	7,850,392	15,743,530	838,200	0	838,200	16,581,730
01110	Planifikimi, menaxhimi dhe administrimi	396,606	254,230	650,836	741,800	0	741,800	1,372,636	396,606	203,294	599,900	600,600	0	600,000	1,199,900	396,606	212,870	609,476	200,000	0	200,000	809,476
0310	Ndihma Juridike	70,800	51,550	122,350	2,000	0	2,000	124,350	70,800	51,550	122,350	2,000	0	2,000	124,350	70,800	52,550	123,350	2,000	0	2,000	125,350
01120	Publikimet Zyrtare	43,844	23,200	67,044	5,000	0	5,000	72,044	43,844	23,797	67,641	5,000	0	5,000	72,641	43,844	24,200	68,044	5,000	0	5,000	73,044
01130	Mjekësia Lagore	65,022	43,128	108,150	1,000	0	1,000	109,150	65,022	44,005	109,027	21,000	0	21,000	130,027	65,022	44,128	109,150	21,000	0	21,000	130,150
03440	Sistemi i Burjeve	6,584,640	2,287,600	8,872,240	640,000	0	640,000	9,512,240	6,584,640	2,295,600	8,880,240	400,000	0	400,000	9,280,240	6,584,640	2,387,600	8,972,240	600,000	0	600,000	9,572,240
03350	Shërbimi i Përmbarimit Gjyqësor	266,036	32,900	298,936	5,000	0	5,000	303,936	266,036	40,457	306,493	5,000	0	5,000	311,493	266,036	41,500	307,536	5,000	0	5,000	312,536
01160	Shërbimet për çështjet e bërësmeve	15,000	3,440	18,440	200	0	200	18,640	15,000	3,400	18,400	200	0	200	18,600	15,000	4,440	19,440	200	0	200	19,640
01180	Shërbimi i kthimit dhe kompensimit të pronave	260,906	2,056,000	2,316,906	3,000	0	3,000	2,319,906	260,906	5,059,094	5,320,000	3,000	0	3,000	5,323,000	260,906	5,060,000	5,320,906	3,000	0	3,000	5,323,906
03490	Shërbimi i Proevës	190,284	23,104	213,388	2,000	0	2,000	215,388	190,284	23,104	213,388	2,000	0	2,000	215,388	190,284	23,104	213,388	2,000	0	2,000	215,388
15	Ministria për Evropën dhe Punët e Jashtme	1,531,300	2,033,000	3,564,300	108,000	0	108,000	3,672,300	1,531,300	2,037,000	3,568,300	103,000	0	103,000	3,671,300	1,531,300	1,986,000	3,517,300	103,000	0	103,000	3,620,300
01110	Planifikimi, menaxhimi dhe administrimi	198,490	140,000	338,490	93,000	0	93,000	431,490	198,490	142,000	340,490	38,000	0	38,000	378,490	198,490	145,000	343,490	38,000	0	38,000	381,490
01120	Mbështetje diplomatike jashtë shtetit	1,111,230	1,796,000	2,907,230	15,000	0	15,000	2,922,230	1,111,230	1,796,000	2,907,230	65,000	0	65,000	2,972,230	1,111,230	1,737,000	2,848,230	65,000	0	65,000	2,913,230
01130	Aktiviteti diplomatik dhe konsullor i MPJ-së	221,580	97,000	318,580	0	0	0	318,580	221,580	99,000	320,580	0	0	0	320,580	221,580	104,000	325,580	0	0	0	325,580
16	Ministria e Brendshme	22,611,671	5,818,905	28,430,576	1,018,112	2,300,000	3,318,112	31,748,688	22,611,671	5,869,085	28,480,756	975,552	500,000	1,475,552	29,956,308	22,611,671	5,260,905	27,872,576	975,552	2,000,000	2,975,552	30,848,128
01110	Planifikimi, menaxhimi dhe administrimi	1,368,240	214,255	1,582,495	122,849	0	122,849	1,705,344	1,368,240	214,255	1,582,495	122,849	0	122,849	1,705,344	1,368,240	220,255	1,588,495	122,849	0	122,849	1,711,344
03140	Policia e Shtetit	18,002,819	5,060,193	23,063,012	730,263	2,300,000	3,030,263	26,093,275	18,002,819	5,100,193	23,103,012	687,703	500,000	1,187,703	24,290,715	18,002,819	4,480,193	22,483,012	687,703	2,000,000	2,687,703	25,170,715
03150	Garda e Republikës	2,108,100	371,000	2,480,000	30,000	0	30,000	2,510,000	2,108,100	381,000	2,490,000	30,000	0	30,000	2,520,000	2,108,100	386,000	2,495,000	30,000	0	30,000	2,525,000
01160	Prefekturat dhe funksionet e deleguara të pushtetit vendor	584,590	86,757	671,327	5,000	0	5,000	676,327	584,590	86,757	671,327	5,000	0	5,000	676,327	584,590	89,737	674,327	5,000	0	5,000	679,327
01170	Shërbimi i Gjendjes Civile	547,922	85,820	633,742	130,000	0	130,000	763,742	547,922	86,000	633,922	130,000	0	130,000	763,922	547,922	83,820	631,742	130,000	0	130,000	761,742
17	Ministria e Mbrojtjes	10,392,984	15,259,796	25,652,780	14,584,830	15,012,050	29,596,050	55,248,830	10,392,984	14,143,232	24,536,216	16,987,000	16,512,050	33,099,050	58,053,266	10,892,984	13,851,711	24,744,695	19,487,000	16,512,050	35,999,050	60,743,745
01110	Planifikimi, menaxhimi dhe administrimi	694,980	708,320																			

07340	Mbështetje për shëndetësinë	605,836	800,164	1,406,000	500,000	0	500,000	1,906,000	605,836	800,164	1,406,000	500,000	0	500,000	1,906,000	605,836	800,164	1,406,000	500,000	0	500,000	1,906,000
10270	Mbështetje sociale për ushtarët	0	5,200,000	5,200,000	0	0	0	5,200,000	0	5,200,000	5,200,000	0	0	0	5,200,000	0	5,200,000	5,200,000	0	0	0	5,200,000
10910	Emergjenca Civile	191,000	1,259,000	1,450,000	1,720,000	2,012,050	3,732,050	191,000	1,259,000	1,450,000	1,720,000	2,012,050	3,732,050	191,000	1,259,000	1,450,000	1,720,000	2,012,050	3,732,050	191,000	1,259,000	
18	Shërbimi Informativ Shtetëror	2,215,700	451,800	2,667,500	50,000	0	50,000	2,717,500	2,215,700	451,800	2,667,500	50,000	0	50,000	2,717,500	2,215,700	451,800	2,669,500	50,000	0	50,000	2,719,500
03520	Veprimtaria Informative Shtetërore	2,215,700	451,800	2,667,500	50,000	0	50,000	2,717,500	2,215,700	451,800	2,667,500	50,000	0	50,000	2,717,500	2,215,700	451,800	2,669,500	50,000	0	50,000	2,719,500
19	Drejtoria e Radio Televizionit	0	775,000	775,000	0	0	0	775,000	0	775,000	775,000	0	0	0	775,000	0	775,000	775,000	0	0	0	775,000
08310	Shërbimet për shpejtarrët jashtë kufirit	0	319,000	319,000	0	0	0	319,000	0	319,000	319,000	0	0	0	319,000	0	319,000	319,000	0	0	0	319,000
08520	Projekte teknike për futjen e teknologjive të reja	0	200,000	200,000	0	0	0	200,000	0	200,000	200,000	0	0	0	200,000	0	200,000	200,000	0	0	0	200,000
08330	Prodime filmike ose veprimtari artistike mbarekombëtare	0	126,000	126,000	0	0	0	126,000	0	126,000	126,000	0	0	0	126,000	0	126,000	126,000	0	0	0	126,000
08340	Orkestra simfonike e RTSH-së dhe Kinematografisë	0	130,000	130,000	0	0	0	130,000	0	130,000	130,000	0	0	0	130,000	0	130,000	130,000	0	0	0	130,000
20	Drejtoria e Përgjithshme e Arkivave	258,200	80,000	338,200	170,000	0	170,000	508,200	258,200	80,000	338,200	170,000	0	170,000	508,200	258,200	82,000	340,200	100,000	0	100,000	440,200
01110	Planifikimi, menaxhimi dhe administrimi	258,200	80,000	338,200	170,000	0	170,000	508,200	258,200	80,000	338,200	170,000	0	170,000	508,200	258,200	82,000	340,200	100,000	0	100,000	440,200
22	Akademia e Shkencës	57,300	483,380	540,680	10,000	0	10,000	550,680	57,300	483,380	540,680	10,000	0	10,000	550,680	57,300	492,380	549,680	10,000	0	10,000	559,680
01520	Veprimtaria akademike	57,300	483,380	540,680	10,000	0	10,000	550,680	57,300	483,380	540,680	10,000	0	10,000	550,680	57,300	492,380	549,680	10,000	0	10,000	559,680
24	Kontrolli i Lartë i Shtetit	598,100	70,900	669,000	15,000	0	15,000	684,000	598,100	70,900	669,000	5,000	0	5,000	674,000	598,100	72,900	671,000	5,000	0	5,000	676,000
01120	Veprimtaria audituese e KLSH-së	598,100	70,900	669,000	15,000	0	15,000	684,000	598,100	70,900	669,000	5,000	0	5,000	674,000	598,100	72,900	671,000	5,000	0	5,000	676,000
26	Ministria e Turizmit dhe Mjedisit	1,216,650	1,019,410	2,236,060	1,054,347	590,000	1,644,347	3,880,407	1,216,650	1,028,410	2,245,060	713,347	590,000	1,303,347	3,548,407	1,216,650	1,042,910	2,259,560	713,347	590,000	1,303,347	3,562,907
01110	Planifikimi, menaxhimi dhe administrimi	236,817	106,910	343,727	3,000	0	3,000	346,727	236,817	111,910	348,727	3,000	0	3,000	351,727	236,817	112,410	349,227	3,000	0	3,000	352,227
05320	Programe për mbrojtjen e mjedisit	351,270	126,500	477,770	90,000	390,000	480,000	957,770	351,270	126,500	477,770	90,000	390,000	480,000	957,770	351,270	135,500	486,770	90,000	390,000	480,000	966,770
04260	Administrimi i pyjeve	418,650	120,800	539,450	541,600	0	541,600	1,081,050	418,650	122,800	541,450	200,600	0	200,600	742,050	418,650	123,800	542,450	200,600	0	200,600	743,050
04760	Zhvillimi i turizmit	163,800	654,200	818,000	90,000	0	90,000	908,000	163,800	656,200	820,000	90,000	0	90,000	910,000	163,800	658,200	822,000	90,000	0	90,000	912,000
06220	Menaxhimi i mbetjeve urbane	46,113	11,000	57,113	329,747	200,000	529,747	586,860	46,113	11,000	57,113	329,747	200,000	529,747	586,860	46,113	13,000	59,113	329,747	200,000	529,747	588,860
28	Prokuroria e Përgjithshme	2,784,170	408,630	3,192,800	130,000	0	130,000	3,322,800	2,784,170	410,630	3,194,800	130,000	0	130,000	3,324,800	2,784,170	410,630	3,194,800	130,000	0	130,000	3,324,800
01110	Planifikimi, menaxhimi dhe administrimi	2,784,170	408,630	3,192,800	130,000	0	130,000	3,322,800	2,784,170	410,630	3,194,800	130,000	0	130,000	3,324,800	2,784,170	410,630	3,194,800	130,000	0	130,000	3,324,800
29	Këshilli i Lartë Gjyqësor	4,295,509	988,950	5,284,459	615,000	105,000	720,000	6,004,459	4,295,509	990,950	5,286,459	772,500	0	772,500	6,058,959	4,295,509	1,031,550	5,327,059	772,500	0	772,500	6,099,559
01110	Planifikimi, menaxhimi dhe administrimi	380,771	75,650	456,421	15,000	0	15,000	471,421	380,771	77,650	458,421	15,000	0	15,000	473,421	380,771	76,650	457,421	15,000	0	15,000	472,421
01140	Mbështetje për teknologjine e sistemit të drejtësisë	17,078	3,000	20,078	0	0	0	20,078	17,078	3,000	20,078	0	0	0	20,078	17,078	3,000	20,078	0	0	0	20,078
03310	Busheti gjyqësor	3,897,660	910,300	4,807,960	600,000	105,000	705,000	5,512,960	3,897,660	910,300	4,807,960	757,500	0	757,500	5,565,460	3,897,660	951,900	4,849,560	757,500	0	757,500	5,607,060
30	Gjykata Kushtetuese	199,500	46,500	246,000	4,000	0	4,000	250,000	199,500	47,500	247,000	4,000	0	4,000	251,000	199,500	49,500	249,000	4,000	0	4,000	253,000
03320	Veprimtaria gjyqësore kushtetuese	199,500	46,500	246,000	4,000	0	4,000	250,000	199,500	47,500	247,000	4,000	0	4,000	251,000	199,500	49,500	249,000	4,000	0	4,000	253,000
31	Agjencia Telegrafike Shqiptare	72,019	15,450	87,469	3,000	3,000	6,000	93,469	72,019	15,450	87,469	3,000	0	3,000	90,469	72,019	16,750	88,769	3,000	0	3,000	91,769
08320	Veprimtaria telegrafike e ATSH-së	72,019	15,450	87,469	3,000	3,000	6,000	93,469	72,019	15,450	87,469	3,000	0	3,000	90,469	72,019	16,750	88,769	3,000	0	3,000	91,769
35	Këshilli i Lartë i Prokurorisë	176,100	30,483	206,583	5,000	0	5,000	211,583	176,100	30,483	206,583	5,000	0	5,000	211,583	176,100	32,483	208,583	5,000	0	5,000	213,583
01110	Veprimtaria e KLP-së	176,100	30,483	206,583	5,000	0	5,000	211,583	176,100	30,483	206,583	5,000	0	5,000	211,583	176,100	32,483	208,583	5,000	0	5,000	213,583
40	Partiti politik	0	355,800	355,800	0	0	0	355,800	0	355,800	355,800	0	0	0	355,800	0	355,800	355,800	0	0	0	355,800
01110	Mbështetje për partitë politike	0	345,600	345,600	0	0	0	345,600	0	345,600	345,600	0	0	0	345,600	0	345,600	345,600	0	0	0	345,600
01120	Mbështetje për shoqat	0	8,000	8,000	0	0	0	8,000	0	8,000	8,000	0	0	0	8,000	0	8,000	8,000	0	0	0	8,000
01130	Mbështetje për organizatat e veteranëve me status	0	2,200	2,200	0	0	0	2,200	0	2,200	2,200	0	0	0	2,200	0	2,200	2,200	0	0	0	2,200
41	Struktura e Posagme kundër Korrupsionit dhe Krimit të Organizuar	1,421,496	248,117	1,669,613	220,000	0	220,000	1,889,613	1,421,496	248,117	1,669,613	210,000	0	210,000	1,879,613	1,421,496	250,117	1,671,613	210,000	0	210,000	1,881,613
01110	Veprimtaria e SPAK-ut	1,421,496	248,117	1,669,613	220,000	0	220,000	1,889,613	1,421,496	248,117	1,669,613	210,000	0	210,000	1,879,613	1,421,496	250,117	1,671,613	210,000	0	210,000	1,881,613
50	Instituti i Statistikës	763,900	112,600	876,500	15,600	100,000	115,600	992,100	763,900	114,370	878,270	15,600	100,000	115,600	993,870	763,900	150,000	913,900	15,600	100,000	115,600	1,029,500
01320	Veprimtaria statistikore	763,900	112,600	876,500	15,600	100,000	115,600	992,100	763,900	114,370	878,270	15,600	100,000	115,600	993,870	763,900	150,000	913,900	15,600	100,000	115,600	1,029,500
55	Shkolla e Magjistraturës	103,581	360,190	463,771	13,840	0	13,840	477,611	103,581	361,260	464,841	13,840	0	13,840	478,681	103,581	376,790	480,371	13,840	0	13,840	494,211
09820	Veprimtaria arsimore	103,581	360,190	463,771	13,840	0	13,840	477,611	103,581	361,260	464,841	13,840	0	13,840	478,681	103,581	376,790	480,371	13,840	0	13,84	

04230	Programi "100 Fshatrat"	0	0	0	2,300,000	0	2,300,000	2,300,000	0	0	0	500,000	0	500,000	500,000	0	0	0	500,000	0	500,000	500,000
57	Qendra Kombëtare e Kinematografisë	14,738	151,110	165,848	1,000	0	1,000	166,848	14,738	151,110	165,848	1,000	0	1,000	166,848	14,738	153,110	167,848	1,000	0	1,000	168,848
08220	Mbështetje e veprimtarisë kinematografike	14,738	151,110	165,848	1,000	0	1,000	166,848	14,738	151,110	165,848	1,000	0	1,000	166,848	14,738	153,110	167,848	1,000	0	1,000	168,848
63	Institucionet e sistemit të drejtësisë	381,300	45,140	426,440	7,500	0	7,500	433,940	266,700	38,496	305,196	5,500	0	5,500	310,696	266,700	38,000	304,700	5,500	0	5,500	310,200
03320	Inspektorati i Lartë i Drejtësisë	266,700	36,500	303,200	5,500	0	5,500	308,700	266,700	38,496	305,196	5,500	0	5,500	310,696	266,700	38,000	304,700	5,500	0	5,500	310,200
03340	Veprimtaria e apelit të rëvlerësimit kalimtar	114,600	8,640	123,240	2,000	0	2,000	125,240	0	0	0	0	0	0	0	0	0	0	0	0	0	
66	Avokati i Popullit	166,409	27,500	193,909	2,000	0	2,000	195,909	166,409	27,500	193,909	2,000	0	2,000	195,909	166,409	28,500	194,909	2,000	0	2,000	196,909
03320	Shërbimi i avokatisë	166,409	27,500	193,909	2,000	0	2,000	195,909	166,409	27,500	193,909	2,000	0	2,000	195,909	166,409	28,500	194,909	2,000	0	2,000	196,909
67	Komisioneri për Mbikëqyrjen e Shërbimit Civil	79,591	16,790	96,381	2,000	0	2,000	98,381	79,591	17,290	96,881	2,000	0	2,000	98,881	79,591	18,790	98,381	2,000	0	2,000	100,381
01110	Planifikimi, menaxhimi dhe administrimi	79,591	16,790	96,381	2,000	0	2,000	98,381	79,591	17,290	96,881	2,000	0	2,000	98,881	79,591	18,790	98,381	2,000	0	2,000	100,381
73	Komisioni Qendror i Zgjedhjeve	176,007	153,700	329,707	1,500	11,900	13,400	343,107	176,007	154,700	330,707	1,500	11,900	13,400	344,107	176,007	158,000	334,007	1,500	11,900	13,400	347,407
01610	Planifikimi, menaxhimi dhe administrimi	176,007	153,700	329,707	1,500	0	1,500	331,207	176,007	154,700	330,707	1,500	0	1,500	332,207	176,007	158,000	334,007	1,500	0	1,500	335,507
01620	Zgjedhjet e përgjithshme dhe lokale	0	0	0	0	11,900	11,900	11,900	0	0	0	0	11,900	11,900	11,900	0	0	0	0	11,900	11,900	11,900
76	Inspektorati i Lartë i Deklarimit dhe Kontrollit të Pasurive dhe Konfliktit të Interesave	197,500	48,580	246,080	53,000	0	53,000	299,080	197,500	52,580	250,080	63,000	0	63,000	313,080	197,500	52,580	250,080	63,000	0	63,000	313,080
01110	Planifikimi, menaxhimi dhe administrimi	197,500	48,580	246,080	53,000	0	53,000	299,080	197,500	52,580	250,080	63,000	0	63,000	313,080	197,500	52,580	250,080	63,000	0	63,000	313,080
77	Autoriteti i Konkurrencës	101,890	12,360	114,250	1,000	0	1,000	115,250	101,890	13,219	115,109	1,000	0	1,000	116,109	101,890	13,360	115,250	1,000	0	1,000	116,250
04120	Mbikëqyrja e tregut & garantimi i konkurrencës	101,890	12,360	114,250	1,000	0	1,000	115,250	101,890	13,219	115,109	1,000	0	1,000	116,109	101,890	13,360	115,250	1,000	0	1,000	116,250
82	Këshilli Kombëtar i Kontabilitetit	12,710	4,840	17,550	1,000	0	1,000	18,550	12,710	4,840	17,550	1,000	0	1,000	18,550	12,710	6,840	19,550	1,000	0	1,000	20,550
01110	Planifikimi, menaxhimi dhe administrimi	12,710	4,840	17,550	1,000	0	1,000	18,550	12,710	4,840	17,550	1,000	0	1,000	18,550	12,710	6,840	19,550	1,000	0	1,000	20,550
87	Institucione të tjera qeveritare	2,963,800	8,142,335	11,106,135	5,035,000	793,780	5,828,780	16,934,915	2,963,800	7,565,521	10,529,321	3,762,500	1,843,780	5,606,280	16,135,601	2,963,800	8,027,659	10,991,459	3,562,500	2,190,780	5,753,280	16,744,739
01320	Shërbime qeveritare	0	350,000	350,000	30,000	0	30,000	380,000	0	350,000	350,000	30,000	0	30,000	380,000	0	350,000	350,000	30,000	0	30,000	380,000
01130	Shërbimi i prokurimit publik	90,014	11,620	101,634	1,000	0	1,000	102,634	90,014	12,536	102,550	1,000	0	1,000	103,550	90,014	13,620	103,634	1,000	0	1,000	104,634
05640	Administrimi i ujërave	124,363	18,620	142,983	10,000	93,000	103,000	245,983	124,363	18,620	142,983	10,000	93,000	103,000	245,983	124,363	20,620	144,983	10,000	93,000	103,000	247,983
03310	Shërbimi i Avokatisë Shtrëtime	317,364	19,400	336,764	2,000	0	2,000	338,764	317,364	23,533	340,897	2,000	0	2,000	342,897	317,364	21,400	338,764	2,000	0	2,000	340,764
01150	Shërbime të tjera	874,489	569,959	1,444,448	59,000	80,780	139,780	1,584,228	874,489	569,698	1,444,187	72,000	80,780	152,780	1,596,967	874,489	569,886	1,444,375	72,000	80,780	152,780	1,597,155
01140	eQeveria	1,335,638	6,761,294	8,096,932	4,867,000	570,000	5,437,000	13,533,932	1,335,638	6,179,963	7,515,601	3,581,500	1,670,000	5,251,500	12,767,101	1,335,638	6,621,758	7,957,396	3,581,500	2,017,000	5,398,500	13,355,896
01330	Menaxhimi dhe zhvillimi i administratës publike	156,923	100,497	257,420	15,000	0	15,000	272,420	156,923	100,497	257,420	15,000	0	15,000	272,420	156,923	120,430	277,353	15,000	0	15,000	292,353
08610	Mbështetje për rininë dhe fëmijët	44,984	188,370	233,354	50,000	50,000	100,000	333,354	44,984	188,370	233,354	50,000	0	50,000	283,354	44,984	185,370	230,354	50,000	0	50,000	280,354
08480	Mbështetje për kulturë fetare	20,025	122,575	142,600	1,000	0	1,000	143,600	20,025	122,304	142,329	1,000	0	1,000	143,329	20,025	124,575	144,600	1,000	0	1,000	145,600
88	Mbështetje për Shoqërimin Civil	26,280	108,895	135,175	1,000	0	1,000	136,175	26,280	108,895	135,175	1,000	0	1,000	136,175	26,280	108,395	134,675	1,000	0	1,000	135,675
01110	Planifikimi, menaxhimi dhe administrimi	26,280	108,895	135,175	1,000	0	1,000	136,175	26,280	108,895	135,175	1,000	0	1,000	136,175	26,280	108,395	134,675	1,000	0	1,000	135,675
89	Komisioneri për të Drejtën e Informimit dhe Mbrojtjen e të Dhënave Personale	127,470	34,230	161,700	1,000	0	1,000	162,700	127,470	34,230	161,700	1,000	0	1,000	162,700	127,470	35,230	162,700	1,000	0	1,000	163,700
01110	Planifikimi, menaxhimi dhe administrimi	127,470	34,230	161,700	1,000	0	1,000	162,700	127,470	34,230	161,700	1,000	0	1,000	162,700	127,470	35,230	162,700	1,000	0	1,000	163,700
90	Veprimtaria e Komisionit të Prokurimit Publik	92,398	21,000	113,398	1,000	0	1,000	114,398	92,398	21,000	113,398	1,000	0	1,000	114,398	92,398	19,500	111,898	1,000	0	1,000	112,898
01110	Planifikimi, menaxhimi dhe administrimi	92,398	21,000	113,398	1,000	0	1,000	114,398	92,398	21,000	113,398	1,000	0	1,000	114,398	92,398	19,500	111,898	1,000	0	1,000	112,898
91	Komisioneri për Mbrojtjen nga Diskriminimi	60,730	13,120	73,850	1,000	0	1,000	74,850	60,730	13,620	74,350	1,000	0	1,000	75,350	60,730	14,120	74,850	1,000	0	1,000	75,850
01110	Planifikimi, menaxhimi dhe administrimi	60,730	13,120	73,850	1,000	0	1,000	74,850	60,730	13,620	74,350	1,000	0	1,000	75,350	60,730	14,120	74,850	1,000	0	1,000	75,850
92	Instituti i Studimeve të Krimeve të Komunizmit	41,970	16,840	58,810	1,000	0	1,000	59,810	41,970	16,840	58,810	1,000	0	1,000	59,810	41,970	17,840	59,810	1,000	0	1,000	60,810
01110	Planifikimi, menaxhimi dhe administrimi	41,970	16,840	58,810	1,000	0	1,000	59,810	41,970	16,840	58,810	1,000	0	1,000	59,810	41,970	17,840	59,810	1,000	0	1,000	60,810
95	Autoriteti për të Drejtën e Informimit nga dosjet e ish-sigurimit	132,100	27,100	159,200	2,000	0	2,000	161,200	132,100	27,100	159,200	2,000	0	2,000	161,200	132,100	28,100	160,200	2,000	0	2,000	162,200
01110	Planifikimi, menaxhimi dhe administrimi	132,100	27,100	159,200	2,000	0	2,000	161,200	132,100	27,100	159,200	2,000	0	2,000	161,200	132,100	28,100	160,200	2,000	0	2,000	162,200
TOTALI		126,833,298	196,732,699	323,565,997	112,466,000	42,212,000	154,678,000	478,243,997	127,118,698	206,282,756	333,401,454	97,812,000	50,300,000	148,112,000	481,513,453	128,018,698	210,565,494	338,584,192	97,221,500	52,797,000	150,018,500	488,602,692