VENDIM
Nr. 372, datë 2.7.2025

PËR MIRATIMIN E TAVANEVE PËRFUNDIMTARE TË SHPENZIMEVE TË PROGRAMIT BUXHETOR AFATMESËM 2026–2028

Në mbështetje të nenit 100 të Kushtetutës, të nenit 25, të ligjit nr. 9936, datë 26.6.2008, "Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë", të ndryshuar, dhe të nenit 11, të ligjit nr. 115/2024, "Për buxhetin e vitit 2025", të ndryshuar, me propozimin e ministrit të Financave, Këshilli i Ministrave

VENDOSI:

1. Miratimin e tavaneve përfundimtare të shpenzimeve të programit buxhetor afatmesëm 2026–2028, sipas lidhjes nr. 1 "Tavanet e ministrive dhe institucioneve buxhetore", që i bashkëlidhet këtij vendimi dhe është pjesë përbërëse e tij.
2. Ngarkohen të gjitha njësitë e qeverisjes qendrore për zbatimin e këtij vendimi.

Ky vendim hyn në fuqi pas botimit në Fletoren Zyrtare.

ZËVENDËSKRYEMINISTËR
Belinda Balluku

Tab. 1

Tavanet përfundimtare - SIPAS MINISTRIVE TË LINJËS DHE INSTITUCIONEVE BUXHETORE (në 000/LEK)

Kodi	Emërtimi i institucionit / Programit	Viti 2026							Viti 2027							Viti 2028					
		Shpenzimet korrente			Shpenzimet kapitale				Shpenzimet korrente			Shpenzimet kapitale				Totali i shp. korrente	Shpenzimet kapitale				
		Shpenzime për paga dhe sigurime shoqërore	Shpenzime të tjera korrente	Totali i shp. korrente	Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale	Totali i shpenzimev e buxhetore	Shpenzim e për paga dhe sigurime shoqërore	Shpenzime të tjera korrente	Totali i shp. korrente	Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale	Totali i shpenzimev e buxhetore	Shpenzim e për paga dhe sigurime shoqërore	Shpenzim e të tjera korrente		Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale	Totali i shpenzimev e buxhetore
1	**Presidenca**	**201,880**	**136,100**	**337,980**	**229,000**	**0**	**229,000**	**566,980**	**201,880**	**137,758**	**339,638**	**106,000**	**0**	**106,000**	**445,638**	**201,880**	**138,100**	**339,980**	**50,000**	**0**	**50,000**	**389,980**
01120	Veprimtaria e Presidentit	201,880	136,100	337,980	229,000	0	229,000	566,980	201,880	137,758	339,638	106,000	0	106,000	445,638	201,880	138,100	339,980	50,000	0	50,000	389,980
2	**Kuvendi**	**1,263,621**	**540,546**	**1,804,167**	**48,000**	**0**	**48,000**	**1,852,167**	**1,263,621**	**540,520**	**1,804,141**	**48,000**	**0**	**48,000**	**1,852,141**	**1,263,621**	**544,546**	**1,808,167**	**48,000**	**0**	**48,000**	**1,856,167**
01110	Planifikimi, menaxhimi dhe administrimi	503,519	185,090	688,609	48,000	0	48,000	736,609	503,519	185,064	688,583	48,000	0	48,000	736,583	503,519	187,090	690,609	48,000	0	48,000	738,609
01120	Veprimtaria ligjvënëse	760,102	355,456	1,115,558	0	0	0	1,115,558	760,102	355,456	1,115,558	0	0	0	1,115,558	760,102	357,456	1,117,558	0	0	0	1,117,558
3	**Kryeministria**	**603,900**	**209,000**	**812,900**	**50,000**	**0**	**50,000**	**862,900**	**603,900**	**209,000**	**812,900**	**10,000**	**0**	**10,000**	**822,900**	**603,900**	**211,000**	**814,900**	**10,000**	**0**	**10,000**	**824,900**
01110	Planifikimi, menaxhimi dhe administrimi	603,900	209,000	812,900	50,000	0	50,000	862,900	603,900	209,000	812,900	10,000	0	10,000	822,900	603,900	211,000	814,900	10,000	0	10,000	824,900
5	**Ministria e Bujqësisë dhe Zhvillimit Rural**	**3,592,943**	**6,606,711**	**10,199,654**	**3,421,863**	**1,533,831**	**4,955,694**	**15,155,348**	**3,592,943**	**7,020,460**	**10,613,403**	**2,621,863**	**2,286,831**	**4,908,694**	**15,522,097**	**3,592,943**	**7,217,711**	**10,810,654**	**2,771,863**	**3,586,831**	**6,358,694**	**17,169,348**
01110	Planifikimi, menaxhimi dhe administrimi	350,816	170,700	521,516	5,000	0	5,000	526,516	350,816	170,700	521,516	5,000	0	5,000	526,516	350,816	173,700	524,516	5,000	0	5,000	529,516
04220	Siguria ushqimore dhe mbrojtja e konsumatorit	1,650,429	664,111	2,314,540	115,000	116,000	231,000	2,545,540	1,650,429	664,111	2,314,540	100,000	90,000	190,000	2,504,540	1,650,429	694,111	2,344,540	100,000	90,000	190,000	2,534,540
04240	Menaxhimi i infrastrukturës së kullimit dhe ujitjes	421,076	630,400	1,051,476	**1,890,000**	0	**1,890,000**	2,941,476	**421,076**	644,149	1,065,225	**1,190,000**	0	**1,190,000**	2,255,225	**421,076**	645,400	1,066,476	**1,190,000**	0	**1,190,000**	2,256,476
04250	Zhvillimi rural duke mbështë, prodh, buiq, bleq., agroind. dhe market.	382,409	4,949,000	**5,331,409**	1,291,863	1,164,408	2,456,271	7,787,680	382,409	5,349,000	5,731,409	1,206,863	1,717,408	2,924,271	8,655,680	382,409	5,500,000	5,882,409	1,206,863	2,717,408	3,924,271	9,806,680
04860	Këshillimi dhe Informacioni bujqësor	626,049	114,000	740,049	20,000	0	20,000	760,049	626,049	114,000	740,049	20,000	0	20,000	760,049	626,049	118,000	744,049	20,000	0	20,000	764,049
05470	Menaxhimi i qëndrueshëm i tokës bujqësore	0	25,000	25,000	0	0	0	25,000	0	25,000	25,000	0	0	0	25,000	0	29,000	29,000	0	0	0	29,000
04230	Mbështetje për peshkimin	162,164	53,500	215,664	100,000	253,423	353,423	569,087	162,164	53,500	215,664	100,000	479,423	579,423	795,087	162,164	57,500	219,664	250,000	779,423	1,029,423	1,249,087
6	**Ministria e Infrastrukturës dhe Energjisë**	**1,907,574**	**4,958,473**	**6,866,047**	**55,447,730**	**14,040,439**	**69,488,169**	**76,354,216**	**1,907,574**	**5,343,753**	**7,251,327**	**51,038,142**	**18,228,439**	**69,266,581**	**76,517,908**	**1,907,574**	**5,498,659**	**7,406,233**	**46,637,642**	**17,428,439**	**64,066,081**	**71,472,314**
01110	Planifikimi, menaxhimi dhe administrimi	482,920	247,324	730,244	13,000	0	13,000	743,244	482,920	257,324	740,244	13,000	0	13,000	753,244	482,920	290,000	772,920	13,000	0	13,000	785,920
04520	Transporti rrugor	375,735	3,584,387	3,960,122	27,507,767	3,698,323	31,206,090	35,166,212	375,735	3,959,667	4,335,402	28,527,040	5,093,323	33,620,363	37,955,765	375,735	4,064,387	4,440,122	26,812,540	4,493,323	31,305,863	35,745,985
04540	Transporti detar	159,080	19,250	178,330	14,795,000	10,000	14,805,000	14,983,330	159,080	19,250	178,330	12,000,000	10,000	12,010,000	12,188,330	159,080	21,750	180,830	10,000,000	10,000	10,010,000	10,190,830
04550	Transporti hekurudhor	29,200	508,300	537,500	550,000	4,599,202	5,149,202	5,686,702	29,200	508,300	537,500	1,450,000	7,092,202	8,542,202	9,079,702	29,200	508,800	538,000	1,150,000	7,092,202	8,242,202	8,780,202
04560	Transporti ajror	15,810	9,740	25,550	2,000	0	2,000	27,550	15,810	9,740	25,550	2,000	0	2,000	27,550	15,810	10,740	26,550	2,000	0	2,000	28,550
04610	Mbështetje për mjetet e komunikacionit	0	0	0	50,000	20,000	70,000	70,000	0	0	0	50,000	20,000	70,000	70,000	0	0	0	50,000	20,000	70,000	70,000
06370	Furnizim me ujë dhe kanalizime	89,370	401,100	**490,470**	**12,021,213**	2,512,914	14,534,127	15,024,597	**89,370**	401,100	**490,470**	**8,267,102**	3,012,914	11,280,016	11,770,486	**89,370**	406,100	**495,470**	**7,981,102**	2,812,914	10,794,016	11,289,486
04320	Mbështetje për energjinë	51,000	69,520	120,520	250,000	3,200,000	3,450,000	3,570,520	51,000	69,520	120,520	450,000	3,000,000	3,450,000	3,570,520	51,000	75,020	126,020	350,000	3,000,000	3,350,000	3,476,020
04430	Mbështetje për burimet natyrore	291,740	57,865	349,605	97,000	0	97,000	446,605	291,740	57,865	349,605	97,000	0	97,000	446,605	291,740	58,865	350,605	97,000	0	97,000	447,605
04440	Mbështetje për industrinë	332,818	42,915	375,733	57,750	0	57,750	433,483	332,818	42,915	375,733	78,000	0	78,000	453,733	332,818	43,925	376,743	78,000	0	78,000	454,743
06180	Planifikimi, menaxhimi dhe administrimi	79,901	18,072	97,973	104,000	0	104,000	201,973	79,901	18,072	97,973	104,000	0	104,000	201,973	79,901	19,072	98,973	104,000	0	104,000	202,973
10	**Ministria e Financave**	**5,171,669**	**4,280,098**	**9,451,767**	**356,729**	**404,000**	**760,729**	**10,212,496**	**5,171,669**	**4,217,098**	**9,388,767**	**323,754**	**404,000**	**727,754**	**10,116,521**	**5,371,669**	**4,341,285**	**9,712,954**	**358,220**	**404,000**	**762,220**	**10,475,174**
01110	Planifikimi, menaxhimi dhe administrimi	867,615	153,315	1,020,930	148,000	400,000	548,000	1,568,930	867,615	153,315	1,020,930	100,000	400,000	500,000	1,520,930	867,615	153,315	1,020,930	100,000	400,000	500,000	1,520,930
01120	Menaxhimi i shpenzimeve publike	403,757	85,183	488,940	0	0	0	488,940	403,757	85,183	488,940	0	0	0	488,940	603,757	91,770	695,527	0	0	0	695,527
01130	Ekzekutimi i pagesave të detyrime	0	604,000	604,000	0	0	0	604,000	0	604,000	604,000	0	0	0	604,000	0	609,000	609,000	0	0	0	609,000
01140	Menaxhimi i të ardhurave tatimore	2,001,234	856,400	2,857,634	33,509	0	33,509	2,891,143	2,001,234	806,400	2,807,634	98,534	0	98,534	2,906,168	2,001,234	861,900	2,863,134	133,000	0	133,000	2,996,134
01150	Menaxhimi i të ardhurave doganore	1,726,783	2,557,890	4,284,673	173,220	4,000	177,220	4,461,893	1,726,783	2,544,890	4,271,673	123,220	4,000	127,220	4,398,893	1,726,783	2,595,990	4,322,773	123,220	4,000	127,220	4,449,993
01160	Lufta kundër transaksioneve financiare joligjore	172,280	23,310	195,590	2,000	0	2,000	197,590	172,280	23,310	195,590	2,000	0	2,000	197,590	172,280	29,310	201,590	2,000	0	2,000	203,590
11	**Ministria e Arsimit dhe Sportit**	**41,547,202**	**15,748,246**	**57,295,448**	**4,484,000**	**620,000**	**5,104,000**	**62,399,448**	**41,547,202**	**16,624,563**	**58,171,765**	**4,484,000**	**620,000**	**5,104,000**	**63,275,765**	**41,747,202**	**16,874,895**	**58,622,097**	**4,384,000**	**770,000**	**5,154,000**	**63,876,097**
01110	Planifikimi, menaxhimi dhe administrimi	984,179	111,021	1,095,200	55,000	0	55,000	1,150,200	984,179	113,131	1,097,310	55,000	0	55,000	1,152,310	984,179	123,021	1,107,200	55,000	0	55,000	1,162,200
09120	Arsimi bazë (përfshirë parashkollorin)	31,066,334	2,469,063	33,535,397	1,637,000	0	1,637,000	35,172,397	30,966,334	2,994,549	33,960,883	1,437,000	0	1,437,000	35,397,883	31,066,334	3,119,063	34,185,397	1,437,000	0	1,437,000	35,622,397
09230	Arsimi i mesëm (i përgjithshëm)	9,422,599	359,401	9,782,000	1,362,000	0	1,362,000	11,144,000	9,522,599	359,401	9,882,000	1,062,000	0	1,062,000	10,944,000	9,622,599	443,401	10,066,000	1,062,000	0	1,062,000	11,128,000
09450	Arsimi universitar	0	11,550,000	11,550,000	880,000	300,000	1,180,000	12,730,000	0	11,850,000	11,850,000	880,000	300,000	1,180,000	13,030,000	0	11,900,000	11,900,000	880,000	300,000	1,180,000	13,080,000
09770	Fonde për shkencën	29,560	891,191	920,751	350,000	300,000	650,000	1,570,751	29,560	987,690	1,017,250	550,000	300,000	850,000	1,867,250	29,560	1,061,840	1,091,400	550,000	450,000	1,000,000	2,091,400
08140	Zhvillimi i sportit dhe rinisë	44,530	367,570	412,100	200,000	20,000	220,000	632,100	44,530	319,792	364,322	300,000	20,000	320,000	684,322	44,530	327,570	372,100	400,000	20,000	420,000	792,100
12	**Ministria e Ekonomisë, Kulturës dhe Inovacionit**	**5,919,938**	**51,205,456**	**57,125,394**	**3,354,462**	**880,000**	**4,234,462**	**61,359,856**	**5,919,938**	**56,922,534**	**62,842,472**	**2,829,786**	**880,000**	**3,709,786**	**66,552,258**	**5,919,938**	**60,263,984**	**66,183,922**	**2,829,786**	**880,000**	**3,709,786**	**69,893,708**
01110	Planifikimi, menaxhimi dhe administrimi	296,087	114,142	410,229	40,000	0	40,000	450,229	296,087	120,892	416,979	10,000	0	10,000	426,979	296,087	120,892	416,979	10,000	0	10,000	426,979
08220	Trashëgimia kulturore dhe muzetë	408,860	383,018	791,878	75,000	0	75,000	866,878	408,860	388,018	796,878	72,500	0	72,500	869,378	408,860	388,018	796,878	72,500	0	72,500	869,378
08230	Arti dhe kultura	916,801	539,762	1,456,563	1,755,993	300,000	2,055,993	3,512,556	916,801	559,762	1,476,563	1,479,007	300,000	1,779,007	3,255,570	916,801	559,762	1,476,563	1,479,007	300,000	1,779,007	3,255,570
01150	Mbështetje për Inovacion dhe Teknologji	276,138	13,250	289,388	10,000	0	10,000	299,388	276,138	15,250	291,388	0	0	0	291,388	276,138	15,250	291,388	0	0	0	291,388
04130	Mbështetje për zhvillim ekonomik	227,894	221,725	449,619	70,000	0	70,000	519,619	227,894	221,725	449,619	62,000	0	62,000	511,619	227,894	221,725	449,619	62,000	0	62,000	511,619
04160	Mbështetje për mbikëq. e tregut, infrast. e cilës, dhe pron. industr.	325,222	82,700	407,922	12,000	0	12,000	419,922	325,222	82,700	407,922	12,000	0	12,000	419,922	325,222	82,700	407,922	12,000	0	12,000	419,922
10220	Sigurimi shoqëror	5,530	46,287,734	46,293,264	0	0	0	46,293,264	5,530	51,665,972	51,671,502	0	0	0	51,671,502	5,530	54,957,422	54,962,952	0	0	0	54,962,952
10550	Tregu i punës	823,547	2,052,000	2,875,547	78,000	100,000	178,000	3,053,547	823,547	2,352,000	3,175,547	78,000	100,000	178,000	3,353,547	823,547	2,402,000	3,225,547	78,000	100,000	178,000	3,403,547
04170	Inspektimi në punë	229,979	34,005	273,984	5,000	0	5,000	278,984	229,979	34,095	274,074	0	0	0	274,074	229,979	34,095	274,074	0	0	0	274,074
09240	Arsimi profesional	2,399,880	732,120	3,132,000	808,469	480,000	1,288,469	4,420,469	2,399,880	737,120	3,137,000	616,279	480,000	1,096,279	4,233,279	2,399,880	737,120	3,137,000	616,279	480,000	1,096,279	4,233,279
06190	Strehimi	0	745,000	745,000	500,000	0	500,000	1,245,000	0	745,000	745,000	500,000	0	500,000	1,245,000	0	745,000	745,000	500,000	0	500,000	1,245,000
13	**Ministria e Shëndetësisë dhe Mbrojtjes Sociale**	**6,084,360**	**70,900,465**	**76,984,825**	**2,894,088**	**860,000**	**3,754,088**	**80,738,913**	**6,184,360**	**71,762,461**	**77,946,821**	**2,939,450**	**860,000**	**3,799,450**	**81,746,271**	**6,184,360**	**72,147,673**	**78,332,033**	**2,939,450**	**860,000**	**3,799,450**	**82,131,483**
01110	Planifikimi, menaxhimi dhe administrimi	275,680	154,333	430,013	89,200	0	89,200	519,213	275,680	175,333	451,013	89,200	0	89,200	540,213	275,680	176,333	452,013	89,200	0	89,200	541,213
07220	Shërbimet e kujdesit parësor	107,045	5,812,100	5,919,145	196,246	158,000	354,246	6,273,391	107,045	6,344,000	6,451,045	196,246	158,000	354,246	6,805,291	107,045	6,444,000	6,551,045	196,246	158,000	354,246	6,905,291
07330	Shërbimet e kujdesit dytësor	1,218,575	35,635,864	36,854,439	2,405,861	652,000	3,057,861	39,912,300	1,318,575	34,862,184	36,180,759	2,545,734	652,000	3,197,734	39,378,493	1,318,575	34,533,472	35,852,047	2,545,734	652,000	3,197,734	39,049,781
07450	Shërbimet e shëndetit publik	3,507,238	1,130,049	4,637,287	47,541	0	47,541	4,684,828	3,507,238	1,180,049	4,687,287	58,030	0	58,030	4,745,317	3,507,238	1,145,049	4,652,287	58,030	0	58,030	4,710,317
10430	Përkujdesja sociale	940,990	26,555,600	27,496,590	155,240	50,000	205,240	27,701,830	940,990	27,185,600	28,126,590	50,240	50,000	100,240	28,226,830	940,990	27,635,600	28,776,590	50,240	50,000	100,240	28,876,830
01190	Rehabilitimi i të përndjekurve politikë	34,832	1,612,519	1,647,351	0	0	0	1,647,351	34,832	2,015,295	2,050,127	0	0	0	2,050,127	34,832	2,013,219	2,048,051	0	0	0	2,048,051
14	**Ministria e Drejtësisë**	**7,903,138**	**4,801,152**	**12,704,290**	**1,098,287**	**0**	**1,098,287**	**13,802,577**	**7,903,138**	**7,779,502**	**15,682,640**	**876,914**	**0**	**876,914**	**16,559,554**	**7,903,138**	**7,850,392**	**15,753,530**	**731,850**	**0**	**731,850**	**16,485,380**
01110	Planifikimi, menaxhimi dhe administrimi	396,606	234,230	630,836	641,800	0	641,800	1,272,636	396,606	203,294	599,900	600,000	0	600,000	1,199,900	396,606	212,870	609,476	200,000	0	200,000	809,476
03310	Ndihma Juridike	75,800	51,550	127,350	2,000	0	2,000	129,350	75,800	51,550	127,350	2,000	0	2,000	129,350	75,800	52,550	128,350	2,000	0	2,000	130,350
04120	Publikime Zyrtare	43,844	23,200	67,044	5,000	0	5,000	72,044	43,844	23,797	67,641	5,000	0	5,000	72,641	43,844	24,200	68,044	5,000	0	5,000	73,044
01130	Mjekësia Ligjore	70,022	43,128	113,150	1,000	0	1,000	114,150	70,022	44,005	114,027	21,000	0	21,000	135,027	70,022	44,128	114,150	21,000	0	21,000	135,150
03440	Sistemi i Burgajeve	6,584,640	2,333,600	8,918,240	418,287	0	418,287	9,336,527	6,584,640	2,330,800	8,915,440	238,714	0	238,714	9,154,154	6,584,640	2,387,600	8,972,240	493,650	0	493,650	9,465,890
03350	Shërbimi i Përmbarimit Gjyqësor	266,036	32,900	298,936	25,000	0	25,000	323,936	266,036	40,457	306,493	5,000	0	5,000	311,493	266,036	41,500	307,536	5,000	0	5,000	312,536
01160	Shërbimet për çështjet e birësimeve	15,000	3,440	18,440	200	0	200	18,640	15,000	3,400	18,400	200	0	200	18,600	15,000	4,440	19,440	200	0	200	19,640
01180	Shërbimi i Kthimit dhe Kompensimit të Pronave	260,906	2,056,000	2,316,906	3,000	0	3,000	2,319,906	260,906	5,059,094	5,320,000	3,000	0	3,000	5,323,000	260,906	5,060,000	5,320,906	3,000	0	3,000	5,323,906
03490	Shërbimi i Provës	190,284	23,104	213,388	2,000	0	2,000	215,388	190,284	23,104	213,388	2,000	0	2,000	215,388	190,284	23,104	213,388	2,000	0	2,000	215,388
15	**Ministria për Evropën dhe Punët e Jashtme**	**1,531,300**	**2,033,000**	**3,564,300**	**57,840**	**0**	**57,840**	**3,622,140**	**1,531,300**	**2,037,000**	**3,568,300**	**103,000**	**0**	**103,000**	**3,671,300**	**1,531,300**	**1,986,000**	**3,517,300**	**103,000**	**0**	**103,000**	**3,620,300**
01110	Planifikimi, menaxhimi dhe administrimi	198,490	140,000	338,490	42,840	0	42,840	381,330	198,490	142,000	340,490	38,000	0	38,000	378,490	198,490	145,000	343,490	38,000	0	38,000	381,490
01120	Mbështetje diplomatike jashtë shtetit	1,111,230	1,796,000	2,907,230	15,000	0	15,000	2,922,230	1,111,230	1,796,000	2,907,230	65,000	0	65,000	2,972,230	1,111,230	1,737,000	2,848,230	65,000	0	65,000	2,913,230
01130	Aktivitetë diplomatik dhe konsullor i MPJ-së	221,580	97,000	318,580	0	0	0	318,580	221,580	99,000	320,580	0	0	0	320,580	221,580	104,000	325,580	0	0	0	325,580
16	**Ministria e Brendshme**	**23,311,671**	**5,818,905**	**29,130,576**	**1,008,112**	**2,300,000**	**3,308,112**	**32,438,688**	**24,402,073**	**5,869,085**	**30,271,158**	**955,552**	**500,000**	**1,455,552**	**31,726,710**	**24,352,073**	**5,260,905**	**29,612,978**	**955,552**	**2,000,000**	**2,955,552**	**32,568,530**
01110	Planifikimi, menaxhimi dhe administrimi	1,368,140	214,255	1,582,495	122,849	0	122,849	1,705,344	1,368,240	214,255	1,582,495	122,849	0	122,849	1,705,344	1,368,240	220,255	1,588,495	122,849	0	122,849	1,711,344
03140	Policia e Shtetit	18,702,819	5,060,193	23,763,012	730,263	2,300,000	3,030,263	26,793,275	19,593,221	5,100,193	24,693,414	687,703	500,000	1,187,703	25,881,117	19,543,221	4,480,193	24,023,414	687,703	2,000,000	2,687,703	26,711,117
03150	Garda e Republikës	2,108,100	371,900	2,480,000	20,000	0	20,000	2,500,000	2,258,100	381,900	2,640,000	10,000	0	10,000	2,650,000	2,258,100	386,900	2,645,000	10,000	0	10,000	2,655,000
01160	Prefekturat dhe funksionet e deleguara të pushtetit vendor	584,590	86,737	671,327	5,000	0	5,000	676,327	634,590	86,737	721,327	5,000	0	5,000	726,327	634,590	89,737	724,327	5,000	0	5,000	729,327
01170	Shërbimi i Gjendjes Civile	547,922	85,822	633,742	130,000	0	130,000	763,742	547,922	86,000	633,922	130,000	0	130,000	763,922	547,922	83,822	631,742	130,000	0	130,000	761,742
17	**Ministria e Mbrojtjes**	**10,392,984**	**15,259,796**	**25,652,780**	**14,584,000**	**15,012,050**	**29,596,050**	**55,248,830**	**10,392,984**	**14,143,232**	**24,536,216**	**16,987,000**	**16,512,050**	**33,499,050**	**58,035,266**	**10,892,984**	**13,851,711**	**24,744,695**	**19,487,000**	**16,512,050**	**35,999,050**	**60,743,745**
01110	Planifikimi, menaxhimi dhe administrimi	694,980	708,320	1,403,300	120,000	0	120,000	1,523,300	694,980	708,320	1,403,300	120,000	0	120,000	1,523,300	694,980	708,320	1,403,300	120,000	0	120,000	1,523,300
02120	Forcat e luftimit	4,549,168	2,763,076	7,312,244	10,521,500	13,000,000	23,521,500	30,833,744	4,549,168	2,602,812	7,151,980	12,924,500	14,500,000	27,424,500	34,576,480	4,899,168	2,599,980	7,499,148	15,224,500	14,500,000	29,724,500	37,223,648
09430	Arsimi ushtarak	649,000	221,000	870,000	457,000	0	457,000	1,327,000	649,000	221,000	870,000	457,000	0	457,000	1,327,000	649,000	221,000	870,000	457,000	0	457,000	1,327,000
02150	Mbështetja e luftimit	3,703,000	4,308,236	8,011,236	1,265,500	0	1,265,500	9,276,736	3,703,000	3,351,936	7,054,936	1,265,500	0	1,265,500	8,320,436	3,853,000	2,963,247	6,816,247	1,465,500	0	1,465,500	8,281,747
07340	Mbështetje për Shëndetësinë	605,836	800,164	1,406,000	500,000	0	500,000	1,906,000	605,836	800,164	1,406,000	500,000	0	500,000	1,906,000	605,836	800,164	1,406,000	500,000	0	500,000	1,906,000
10270	Mbështetje sociale për ushtarakët	0	5,200,000	5,200,000	0	0	0	5,200,000	0	5,200,000	5,200,000	0	0	0	5,200,000	0	5,200,000	5,200,000	0	0	0	5,200,000
10910	Emergjencat civile	191,000	1,259,000	1,450,000	1,720,000	2,012,050	3,732,050	5,182,050	191,000	1,259,000	1,450,000	1,720,000	2,012,050	3,732,050	5,182,050	191,000	1,359,000	1,550,000	1,720,000	2,012,050	3,732,050	5,282,050
18	**Shërbimi Informativ Shtetëror**	**2,272,300**	**451,800**	**2,724,100**	**100,000**	**0**	**100,000**	**2,824,100**	**2,279,300**	**451,800**	**2,731,100**	**50,000**	**0**	**50,000**	**2,781,100**	**2,279,300**	**453,800**	**2,733,100**	**50,000**	**0**	**50,000**	**2,783,100**
03520	Veprimtaria informative shtetërore	2,272,300	451,800	2,724,100	100,000	0	100,000	2,824,100	2,279,300	451,800	2,731,100	50,000	0	50,000	2,781,100	2,279,300	453,800	2,733,100	50,000	0	50,000	2,783,100
19	**Drejtoria e Radio-Televizionit**	**0**	**775,000**	**775,000**	**0**	**0**	**0**	**775,000**	**0**	**775,000**	**775,000**	**0**	**0**	**0**	**775,000**	**0**	**775,000**	**775,000**	**0**	**0**	**0**	**775,000**
08310	Shërbimet për shpërndarjen jashtë kufirit	0	319,000	319,000	0	0	0	319,000	0	319,000	319,000	0	0	0	319,000	0	319,000	319,000	0	0	0	319,000
08520	Projekte teknike për futjen e teknologjive të reja	0	200,000	200,000	0	0	0	200,000	0	200,000	200,000	0	0	0	200,000	0	200,000	200,000	0	0	0	200,000
08330	Prodhime filmike ose veprimtari artistike mbarëkombëtare	0	126,000	126,000	0	0	0	126,000	0	126,000	126,000	0	0	0	126,000	0	126,000	126,000	0	0	0	126,000
08340	Orkestra Simfonike e RTSH-së dhe Kinematografisë	0	130,000	130,000	0	0	0	130,000	0	130,000	130,000	0	0	0	130,000	0	130,000	130,000	0	0	0	130,000
20	**Drejtoria e Përgjithshme e Arkivave**	**258,200**	**80,000**	**338,200**	**170,000**	**0**	**170,000**	**508,200**	**258,200**	**80,000**	**338,200**	**170,000**	**0**	**170,000**	**508,200**	**258,200**	**82,000**	**340,200**	**100,000**	**0**	**100,000**	**440,200**
01110	Planifikimi, menaxhimi dhe administrimi	258,200	80,000	338,200	170,000	0	170,000	508,200	258,200	80,000	338,200	170,000	0	170,000	508,200	258,200	82,000	340,200	100,000	0	100,000	440,200
22	**Akademia e Shkencës**	**57,300**	**483,380**	**540,680**	**15,000**	**0**	**15,000**	**555,680**	**57,300**	**483,380**	**540,680**	**10,000**	**0**	**10,000**	**550,680**	**57,300**	**492,380**	**549,680**	**10,000**	**0**	**10,000**	**559,680**
01520	Veprimtaria akademike	57,300	483,380	540,680	15,000	0	15,000	555,680	57,300	483,380

06220	Menaxhimi i mbetjeve urbane	46,113	11,000	57,113	329,747	200,000	529,747	586,860	46,113	11,000	57,113	329,747	200,000	529,747	586,860	46,113	13,000	59,113	329,747	200,000	529,747	588,860
28	**Prokuroria e Përgjithshme**	**2,784,170**	**408,630**	**3,192,800**	**130,000**	**0**	**130,000**	**3,322,800**	**2,784,170**	**410,630**	**3,194,800**	**130,000**	**0**	**130,000**	**3,324,800**	**2,784,170**	**410,630**	**3,194,800**	**130,000**	**0**	**130,000**	**3,324,800**
01110	Planifikimi, menaxhimi dhe administrimi	2,784,170	408,630	3,192,800	130,000	0	130,000	3,322,800	2,784,170	410,630	3,194,800	130,000	0	130,000	3,324,800	2,784,170	410,630	3,194,800	130,000	0	130,000	3,324,800
29	**Këshilli i Lartë Gjyqësor**	**4,295,509**	**988,950**	**5,284,459**	**615,000**	**0**	**615,000**	**5,899,459**	**4,295,509**	**990,950**	**5,286,459**	**772,500**	**0**	**772,500**	**6,058,959**	**4,295,509**	**1,031,550**	**5,327,059**	**772,500**	**0**	**772,500**	**6,099,559**
01110	Planifikimi, menaxhimi dhe administrimi	380,771	76,650	456,421	15,000	0	15,000	471,421	380,771	77,650	458,421	15,000	0	15,000	473,421	380,771	76,650	457,421	15,000	0	15,000	472,421
01140	Mbështetje për teknologjinë e sistemit të drejtësisë	17,078	3,000	20,078	0	0	0	20,078	17,078	3,000	20,078	0	0	0	20,078	17,078	3,000	20,078	0	0	0	20,078
03310	Buxheti gjyqësor	3,897,660	910,300	4,807,960	600,000	0	600,000	5,407,960	3,897,660	910,300	4,807,960	757,500	0	757,500	5,565,460	3,897,660	951,900	4,849,560	757,500	0	757,500	5,607,060
30	**Gjykata Kushtetuese**	**199,500**	**46,500**	**246,000**	**4,000**	**0**	**4,000**	**250,000**	**199,500**	**47,500**	**247,000**	**4,000**	**0**	**4,000**	**251,000**	**199,500**	**49,500**	**249,000**	**4,000**	**0**	**4,000**	**253,000**
03320	Veprimtaria gjyqësore kushtetuese	199,500	46,500	246,000	4,000	0	4,000	250,000	199,500	47,500	247,000	4,000	0	4,000	251,000	199,500	49,500	249,000	4,000	0	4,000	253,000
31	**Agjencia Telegrafike Shqiptare**	**72,019**	**15,450**	**87,469**	**2,000**	**3,000**	**5,000**	**92,469**	**72,019**	**15,450**	**87,469**	**2,000**	**0**	**2,000**	**89,469**	**72,019**	**16,750**	**88,769**	**2,000**	**0**	**2,000**	**90,769**
08320	Veprimtaria telegrafike e ATSH-së	72,019	15,450	87,469	2,000	3,000	5,000	92,469	72,019	15,450	87,469	2,000	0	2,000	89,469	72,019	16,750	88,769	2,000	0	2,000	90,769
35	**Këshilli i Lartë i Prokurorisë**	**176,100**	**30,483**	**206,583**	**2,000**	**0**	**2,000**	**208,583**	**176,100**	**30,483**	**206,583**	**2,000**	**0**	**2,000**	**208,583**	**176,100**	**32,483**	**208,583**	**2,000**	**0**	**2,000**	**210,583**
01110	Veprimtaria e KLP-së	176,100	30,483	206,583	2,000	0	2,000	208,583	176,100	30,483	206,583	2,000	0	2,000	208,583	176,100	32,483	208,583	2,000	0	2,000	210,583
40	**Partitë politike**	**0**	**355,800**	**355,800**	**0**	**0**	**0**	**355,800**	**0**	**355,800**	**355,800**	**0**	**0**	**0**	**355,800**	**0**	**355,800**	**355,800**	**0**	**0**	**0**	**355,800**
01110	Mbështetje për partitë politike	0	345,600	345,600	0	0	0	345,600	0	345,600	345,600	0	0	0	345,600	0	345,600	345,600	0	0	0	345,600
01120	Mbështetje për shoqatat	0	8,000	8,000	0	0	0	8,000	0	8,000	8,000	0	0	0	8,000	0	8,000	8,000	0	0	0	8,000
01130	Mbështetje për organizatat e veteranëve me status	0	2,200	2,200	0	0	0	2,200	0	2,200	2,200	0	0	0	2,200	0	2,200	2,200	0	0	0	2,200
41	**Struktura e Posaçme kundër Korrupsionit dhe Krimit të Organizuar**	**1,421,496**	**248,117**	**1,669,613**	**220,000**	**0**	**220,000**	**1,889,613**	**1,421,496**	**248,117**	**1,669,613**	**210,000**	**0**	**210,000**	**1,879,613**	**1,421,496**	**250,117**	**1,671,613**	**210,000**	**0**	**210,000**	**1,881,613**
01110	Veprimtaria e SPAK-ut	1,421,496	248,117	1,669,613	220,000	0	220,000	1,889,613	1,421,496	248,117	1,669,613	210,000	0	210,000	1,879,613	1,421,496	250,117	1,671,613	210,000	0	210,000	1,881,613
50	**Instituti i Statistikës**	**826,002**	**126,600**	**952,602**	**15,600**	**100,000**	**115,600**	**1,068,202**	**863,900**	**114,370**	**978,270**	**15,600**	**100,000**	**115,600**	**1,093,870**	**863,900**	**150,000**	**1,013,900**	**15,600**	**100,000**	**115,600**	**1,129,500**
01220	Veprimtaria statistikore	826,002	126,600	952,602	15,600	100,000	115,600	1,068,202	863,900	114,370	978,270	15,600	100,000	115,600	1,093,870	863,900	150,000	1,013,900	15,600	100,000	115,600	1,129,500
55	**Shkolla e Magjistraturës**	**103,581**	**300,190**	**403,771**	**0**	**18,840**	**18,840**	**422,611**	**103,581**	**286,060**	**389,641**	**13,840**	**0**	**13,840**	**403,481**	**103,581**	**302,790**	**406,371**	**13,840**	**0**	**13,840**	**420,211**
09820	Veprimtaria arsimore	103,581	300,190	403,771	18,840	0	18,840	422,611	103,581	286,060	389,641	13,840	0	13,840	403,481	103,581	302,790	406,371	13,840	0	13,840	420,211
56	**Fondi i Zhvillimit Shqiptar**	**0**	**0**	**0**	**16,732,000**	**5,063,000**	**21,795,000**	**21,795,000**	**0**	**0**	**0**	**9,900,000**	**7,463,000**	**17,363,000**	**17,363,000**	**0**	**0**	**0**	**9,900,000**	**7,463,000**	**17,363,000**	**17,363,000**
06210	Programe zhvillimi	0	0	0	8,532,000	5,063,000	13,595,000	13,595,000	0	0	0	6,400,000	7,463,000	13,863,000	13,863,000	0	0	0	6,400,000	7,463,000	13,863,000	13,863,000
06220	Infrastruktura vendore dhe rajonale	0	0	0	5,900,000	0	5,900,000	5,900,000	0	0	0	3,000,000	0	3,000,000	3,000,000	0	0	0	3,000,000	0	3,000,000	3,000,000
04230	Programi "100 fshatrat"	0	0	0	2,300,000	0	2,300,000	2,300,000	0	0	0	500,000	0	500,000	500,000	0	0	0	500,000	0	500,000	500,000
57	**Qendra Kombëtare e Kinematografisë**	**14,738**	**151,110**	**165,848**	**1,000**	**0**	**1,000**	**166,848**	**14,738**	**151,110**	**165,848**	**1,000**	**0**	**1,000**	**166,848**	**14,738**	**153,110**	**167,848**	**1,000**	**0**	**1,000**	**168,848**
08220	Mbështetja e veprimtarisë kinematografike	14,738	151,110	165,848	1,000	0	1,000	166,848	14,738	151,110	165,848	1,000	0	1,000	166,848	14,738	153,110	167,848	1,000	0	1,000	168,848
63	**Institucionet e sistemit të drejtësisë**	**411,300**	**45,140**	**456,440**	**5,500**	**0**	**5,500**	**461,940**	**266,700**	**38,496**	**305,196**	**5,500**	**0**	**5,500**	**310,696**	**266,700**	**38,000**	**304,700**	**5,500**	**0**	**5,500**	**310,200**
03320	Inspektorati i Lartë i Drejtësisë	266,700	36,500	303,200	5,500	0	5,500	308,700	266,700	38,496	305,196	5,500	0	5,500	310,696	266,700	38,000	304,700	5,500	0	5,500	310,200
03340	Veprimtaria e apelimit të rivlerësimit kalimtar	144,600	8,640	153,240	0	0	0	153,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	**Avokati i Popullit**	**166,409**	**27,500**	**193,909**	**3,000**	**0**	**3,000**	**196,909**	**166,409**	**27,500**	**193,909**	**3,000**	**0**	**3,000**	**196,909**	**166,409**	**28,500**	**194,909**	**3,000**	**0**	**3,000**	**197,909**
03320	Shërbimi i avokatisë	166,409	27,500	193,909	3,000	0	3,000	196,909	166,409	27,500	193,909	3,000	0	3,000	196,909	166,409	28,500	194,909	3,000	0	3,000	197,909
67	**Komisioneri për Mbikëqyrjen e Shërbimit Civil**	**79,591**	**16,790**	**96,381**	**2,000**	**0**	**2,000**	**98,381**	**79,591**	**17,290**	**96,881**	**2,000**	**0**	**2,000**	**98,881**	**79,591**	**18,790**	**98,381**	**2,000**	**0**	**2,000**	**100,381**
01110	Planifikimi, menaxhimi dhe administrimi	79,591	16,790	96,381	2,000	0	2,000	98,381	79,591	17,290	96,881	2,000	0	2,000	98,881	79,591	18,790	98,381	2,000	0	2,000	100,381
73	**Komisioni Qendror i Zgjedhjeve**	**176,007**	**153,700**	**329,707**	**1,500**	**11,900**	**13,400**	**343,107**	**176,007**	**154,700**	**330,707**	**1,500**	**11,900**	**13,400**	**344,107**	**176,007**	**158,000**	**334,007**	**1,500**	**11,900**	**13,400**	**347,407**
01610	Planifikimi, menaxhimi dhe administrimi	176,007	153,700	329,707	1,500	0	1,500	331,207	176,007	154,700	330,707	1,500	0	1,500	332,207	176,007	158,000	334,007	1,500	0	1,500	335,507
01620	Zgjedhjet e përgjithshme dhe lokale	0	0	0	0	11,900	11,900	11,900	0	0	0	0	11,900	11,900	11,900	0	0	0	0	11,900	11,900	11,900
76	**Inspektorati i Lartë i Deklarimit dhe Kontrollit të Pasurive dhe Konfliktit të Interesave**	**197,500**	**48,580**	**246,080**	**53,000**	**0**	**53,000**	**299,080**	**197,500**	**52,580**	**250,080**	**63,000**	**0**	**63,000**	**313,080**	**197,500**	**52,580**	**250,080**	**63,000**	**0**	**63,000**	**313,080**
01110	Planifikimi, menaxhimi dhe administrimi	197,500	48,580	246,080	53,000	0	53,000	299,080	197,500	52,580	250,080	63,000	0	63,000	313,080	197,500	52,580	250,080	63,000	0	63,000	313,080
77	**Autoriteti i Konkurrencës**	**101,890**	**12,360**	**114,250**	**1,000**	**0**	**1,000**	**115,250**	**101,890**	**13,219**	**115,109**	**1,000**	**0**	**1,000**	**116,109**	**101,890**	**13,360**	**115,250**	**1,000**	**0**	**1,000**	**116,250**
04120	Mbikëqyrja e tregut dhe garantimi i konkurrencës	101,890	12,360	114,250	1,000	0	1,000	115,250	101,890	13,219	115,109	1,000	0	1,000	116,109	101,890	13,360	115,250	1,000	0	1,000	116,250
82	**Këshilli Kombëtar i Kontabilitetit**	**12,710**	**4,840**	**17,550**	**1,000**	**0**	**1,000**	**18,550**	**12,710**	**4,840**	**17,550**	**1,000**	**0**	**1,000**	**18,550**	**12,710**	**6,840**	**19,550**	**1,000**	**0**	**1,000**	**20,550**
01110	Planifikimi, menaxhimi dhe administrimi	12,710	4,840	17,550	1,000	0	1,000	18,550	12,710	4,840	17,550	1,000	0	1,000	18,550	12,710	6,840	19,550	1,000	0	1,000	20,550
87	**Institucione të tjera qeveritare**	**3,123,800**	**8,152,335**	**11,276,135**	**6,257,103**	**793,780**	**7,050,883**	**18,327,018**	**3,123,800**	**7,605,521**	**10,729,321**	**4,402,252**	**1,843,780**	**6,246,032**	**16,975,353**	**3,123,800**	**8,067,659**	**11,191,459**	**3,898,850**	**2,190,780**	**6,089,630**	**17,281,089**
01320	Shërbime qeveritare	0	350,000	350,000	244,000	0	244,000	594,000	0	350,000	350,000	244,000	0	244,000	594,000	0	350,000	350,000	30,000	0	30,000	380,000
01130	Shërbimi i Prokurimit Publik	90,014	11,620	101,634	1,000	0	1,000	102,634	90,014	12,536	102,550	1,000	0	1,000	103,550	90,014	13,620	103,634	1,000	0	1,000	104,634
05640	Administrimi i ujërave	124,363	18,620	142,983	10,000	93,000	103,000	245,983	124,363	18,620	142,983	10,000	93,000	103,000	245,983	124,363	20,620	144,983	10,000	93,000	103,000	247,983
03310	Shërbimi i Avokatisë Shtetërore	317,364	19,400	336,764	7,000	0	7,000	343,764	317,364	23,533	340,897	2,000	0	2,000	342,897	317,364	21,400	338,764	2,000	0	2,000	340,764
01150	Shërbime të tjera	1,034,489	579,959	1,614,448	59,000	80,780	139,780	1,754,228	1,034,489	609,698	1,644,187	72,000	80,780	152,780	1,796,967	1,034,489	609,886	1,644,375	72,000	80,780	152,780	1,797,155
01140	e-Qeverisja	1,335,638	6,761,294	8,096,932	5,870,103	570,000	6,440,103	14,537,035	1,335,638	6,179,963	7,515,601	4,007,252	1,670,000	5,677,252	13,192,853	1,335,638	6,621,758	7,957,396	3,717,850	2,017,000	5,734,850	13,692,246
01330	Menaxhimi dhe zhvillimi i administratës publike	156,923	100,497	257,420	15,000	0	15,000	272,420	156,923	100,497	257,420	15,000	0	15,000	272,420	156,923	120,430	277,353	15,000	0	15,000	292,353
08610	Mbështetje për rininë dhe fëmijët	44,984	188,370	233,354	50,000	50,000	100,000	333,354	44,984	188,370	233,354	50,000	0	50,000	283,354	44,984	185,370	230,354	50,000	0	50,000	280,354
08480	Mbështetje për kultet fetare	20,025	122,575	142,600	1,000	0	1,000	143,600	20,025	122,304	142,329	1,000	0	1,000	143,329	20,025	124,575	144,600	1,000	0	1,000	145,600
88	**Mbështetje për shoqërinë civile**	**26,280**	**108,895**	**135,175**	**1,000**	**0**	**1,000**	**136,175**	**26,280**	**108,895**	**135,175**	**1,000**	**0**	**1,000**	**136,175**	**26,280**	**108,395**	**134,675**	**1,000**	**0**	**1,000**	**135,675**
01110	Planifikimi, menaxhimi dhe administrimi	26,280	108,895	135,175	1,000	0	1,000	136,175	26,280	108,895	135,175	1,000	0	1,000	136,175	26,280	108,395	134,675	1,000	0	1,000	135,675
89	**Komisioneri për të Drejtën e Informimit dhe Mbrojtjen e të Dhënave Personale**	**127,470**	**34,230**	**161,700**	**1,000**	**0**	**1,000**	**162,700**	**127,470**	**34,230**	**161,700**	**1,000**	**0**	**1,000**	**162,700**	**127,470**	**35,230**	**162,700**	**1,000**	**0**	**1,000**	**163,700**
01110	Planifikimi, menaxhimi dhe administrimi	127,470	34,230	161,700	1,000	0	1,000	162,700	127,470	34,230	161,700	1,000	0	1,000	162,700	127,470	35,230	162,700	1,000	0	1,000	163,700
90	**Veprimtaria e komisionit të prokurimit publik**	**92,398**	**21,000**	**113,398**	**2,000**	**0**	**2,000**	**115,398**	**92,398**	**21,000**	**113,398**	**2,000**	**0**	**2,000**	**115,398**	**92,398**	**19,500**	**111,898**	**2,000**	**0**	**2,000**	**113,898**
01110	Planifikimi, menaxhimi dhe administrimi	92,398	21,000	113,398	2,000	0	2,000	115,398	92,398	21,000	113,398	2,000	0	2,000	115,398	92,398	19,500	111,898	2,000	0	2,000	113,898
91	**Komisioneri për Mbrojtjen nga Diskriminimi**	**60,730**	**13,120**	**73,850**	**2,000**	**0**	**2,000**	**75,850**	**60,730**	**13,620**	**74,350**	**2,000**	**0**	**2,000**	**76,350**	**60,730**	**14,120**	**74,850**	**2,000**	**0**	**2,000**	**76,850**
01110	Planifikimi, menaxhimi dhe administrimi	60,730	13,120	73,850	2,000	0	2,000	75,850	60,730	13,620	74,350	2,000	0	2,000	76,350	60,730	14,120	74,850	2,000	0	2,000	76,850
92	**Instituti i Studimeve të Krimeve të Komunizmit**	**41,970**	**16,840**	**58,810**	**1,000**	**0**	**1,000**	**59,810**	**41,970**	**16,840**	**58,810**	**1,000**	**0**	**1,000**	**59,810**	**41,970**	**17,840**	**59,810**	**1,000**	**0**	**1,000**	**60,810**
01110	Planifikimi, menaxhimi dhe administrimi	41,970	16,840	58,810	1,000	0	1,000	59,810	41,970	16,840	58,810	1,000	0	1,000	59,810	41,970	17,840	59,810	1,000	0	1,000	60,810
95	**Autoriteti për të Drejtën e Informimit nga Dosjet e ish-Sigurimit**	**139,100**	**27,100**	**166,200**	**6,000**	**0**	**6,000**	**172,200**	**139,100**	**27,100**	**166,200**	**3,000**	**0**	**3,000**	**169,200**	**139,100**	**28,100**	**167,200**	**3,000**	**0**	**3,000**	**170,200**
01110	Planifikimi, menaxhimi dhe administrimi	139,100	27,100	166,200	6,000	0	6,000	172,200	139,100	27,100	166,200	3,000	0	3,000	169,200	139,100	28,100	167,200	3,000	0	3,000	170,200
	TOTALI	128,550,000	196,722,699	325,282,699	112,466,000	42,212,000	154,678,000	479,960,699	129,640,700	206,282,756	335,923,456	99,812,000	50,300,000	150,112,000	486,035,455	130,490,700	210,565,494	341,056,194	97,221,500	52,787,800	150,018,500	491,074,694