VENDIM
Nr. 515, datë 30.6.2026

PËR MIRATIMIN E TAVANEVE PËRFUNDIMTARE TË SHPENZIMEVE TË PROGRAMIT BUXHETOR AFATMESËM 2027–2029

Në mbështetje të nenit 100 të Kushtetutës; të nenit 25, të ligjit nr. 9936, datë 26.6.2008, "Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë", të ndryshuar, dhe të nenit 11, të ligjit nr. 87/2025, "Për buxhetin e vitit 2026", të ndryshuar, me propozimin e ministrit të Financave, Këshilli i Ministrave

VENDOSI:

1. Miratimin e tavaneve përfundimtare të shpenzimeve të programit buxhetor afatmesëm 2027–2029, sipas lidhjes nr. 1, "Tavanet e ministrive dhe institucioneve buxhetore", që i bashkëlidhet këtij vendimi dhe është pjesë përbërëse e tij.

2. Ngarkohen të gjitha njësitë e qeverisjes qendrore për zbatimin e këtij vendimi.

Ky vendim hyn në fuqi pas botimit në Fletoren Zyrtare.

KRYEMINISTËR
Edi Rama

Tavanet përfundimtare 2027–2029–SIPAS MINISTRIVE TË LINJËS DHE INSTITUCIONEVE BUXHETORE (në 000/lek)

		Viti 2027				Viti 2028				Viti 2029			
			Shpenzimet Kapitale				Shpenzimet Kapitale				Shpenzimet Kapitale		
Kodi	Emertimi i Institucionit / Programit	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzime ve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzime ve Buxhetore	Totali i Shp. Korrente	Financim i Brendshem	Financimi i Huaj	Totali i Shp. Kapitale	Totali i Shpenzime ve Buxhetore
1	**Presidenca**	**348,574**	**106,000**	**0**	**106,000**	**454,574**	**349,720**	**170,000**	**0**	**170,000**	**519,720**	**351,720**	**100,000**	**0**	**100,000**	**451,720**
0112 0	Veprimtaria e Presidentit	348,574	106,000	0	106,000	454,574	349,720	170,000	0	170,000	519,720	351,720	100,000	0	100,000	451,720
2	**Kuvendi**	**1,907,782**	**48,000**	**0**	**48,000**	**1,955,782**	**1,915,010**	**65,000**	**0**	**65,000**	**1,980,010**	**1,947,010**	**50,000**	**0**	**50,000**	**1,997,010**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	760,477	48,000	0	48,000	808,477	763,420	65,000	0	65,000	828,420	765,420	50,000	0	50,000	815,420
0112 0	Veprimtaria Ligjvenese	1,147,305	0	0	0	1,147,305	1,151,590	0	0	0	1,151,590	1,181,590	0	0	0	1,181,590
3	**Kryeministria**	**809,309**	**50,000**	**0**	**50,000**	**859,309**	**812,578**	**30,000**	**0**	**30,000**	**842,578**	**814,578**	**30,000**	**0**	**30,000**	**844,578**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	809,309	50,000	0	50,000	859,309	812,578	30,000	0	30,000	842,578	814,578	30,000	0	30,000	844,578
4	**Ministria e Ekonomise dhe Inovacionit**	**38,461,625**	**1,283,960**	**533,000**	**1,816,960**	**40,278,585**	**38,386,852**	**1,470,617**	**533,000**	**2,003,617**	**40,390,469**	**40,827,104**	**1,172,000**	**533,000**	**1,705,000**	**42,532,104**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	535,022	10,000	0	10,000	545,022	537,282	20,000	0	20,000	557,282	539,282	10,000	0	10,000	549,282
0115 0	Mbeshtetje per Inovacionin dhe teknologjinë	562,196	0	0	0	562,196	563,524	0	0	0	563,524	565,524	0	0	0	565,524
0413 0	Mbeshtetje per Zhvillim Ekonomik	485,729	**30,170**	3,000	33,170	518,899	487,060	**30,170**	3,000	33,170	520,230	537,060	**20,000**	3,000	23,000	560,060
0416 0	Mbeshtetje per Mbikq. e Tregut, Infrast. e Ciles. dhe Pron. Industr.	423,699	12,000	0	12,000	435,699	425,501	12,000	0	12,000	437,501	475,501	10,000	0	10,000	485,501
1022 0	Sigurimi Shoqeror	28,058,200	0	0	0	28,058,200	27,875,717	0	0	0	27,875,717	30,411,969	0	0	0	30,411,969
1055 0	Tregu i Punes	3,613,845	88,000	50,000	138,000	3,751,845	3,698,711	128,000	50,000	178,000	3,876,711	3,698,711	130,000	50,000	180,000	3,878,711
0417 0	Inspektimi ne Pune	294,570	2,000	0	2,000	296,570	295,929	2,000	0	2,000	297,929	295,929	2,000	0	2,000	297,929
0924 0	Arsimi i Mesem (profesional)	3,743,364	641,790	480,000	1,121,790	4,865,154	3,758,128	778,447	480,000	1,258,447	5,016,575	3,558,128	500,000	480,000	980,000	4,538,128
0619 0	Strehimi	745,000	500,000	0	500,000	1,245,000	745,000	500,000	0	500,000	1,245,000	745,000	500,000	0	500,000	1,245,000
5	**Ministria e Bujqesise dhe Zhvillimit Rural**	**11,216,997**	**3,661,365**	**1,977,539**	**5,638,904**	**16,855,901**	**11,337,995**	**4,803,572**	**3,186,831**	**7,990,403**	**19,328,398**	**11,537,995**	**4,865,863**	**3,269,423**	**8,135,286**	**19,673,281**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	595,288	4,000	0	4,000	599,288	597,546	4,000	0	4,000	601,546	597,546	4,000	0	4,000	601,546
0422 0	Siguria ushqimore dhe mbrojtja e konsumatorit	2,453,665	190,502	80,708	271,210	2,724,875	2,463,237	383,209	90,000	473,209	2,936,446	2,513,237	385,000	90,000	475,000	2,988,237
0424 0	Menaxhimi i infrastruktures se kullimit dhe ujitjes	1,127,624	**2,540,000**	0	2,540,000	3,667,624	1,130,059	**3,039,500**	0	3,039,500	4,169,559	1,180,059	**2,750,000**	0	2,750,000	3,930,059
0425 0	Zhvillimi Rural duke mbesht. Prodh. Bujq, Blek, Agroind dhe Market.	5,987,537	806,863	1,517,408	2,324,271	8,311,808	6,089,877	1,206,863	2,517,408	3,724,271	9,814,148	6,189,877	1,556,863	2,600,000	4,156,863	10,346,740
0486 0	Keshillimi dhe Informacioni Bujqesor	780,411	20,000	0	20,000	800,411	783,857	20,000	0	20,000	803,857	783,857	20,000	0	20,000	803,857
0547 0	Menaxhimi qendrueshem i tokes bujqesore	25,000	0	0	0	25,000	25,000	0	0	0	25,000	25,000	0	0	0	25,000
0423 0	Mbeshtetje per Peshkimin	247,472	100,000	379,423	479,423	726,895	248,419	150,000	579,423	729,423	977,842	248,419	150,000	579,423	729,423	977,842
6	**Ministria e Infrastruktures dhe Energjise**	**7,280,548**	**51,773,076**	**18,072,895**	**69,845,971**	**77,126,519**	**7,441,530**	**49,772,189**	**17,525,507**	**67,297,696**	**74,739,226**	**7,472,710**	**42,814,479**	**19,659,079**	**62,473,558**	**69,946,268**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	757,741	11,000	0	11,000	768,741	760,521	13,000	0	13,000	773,521	762,521	5,000	0	5,000	767,521
0452 0	Transporti rrugor	4,281,854	29,127,040	4,853,930	33,980,970	38,262,824	4,434,018	29,295,336	4,493,323	33,788,659	38,222,677	4,462,148	26,864,873	4,000,000	30,864,873	35,327,021
0454 0	Transporti Detar	187,524	10,038,116	10,000	10,048,116	10,235,640	188,440	8,000,000	10,000	8,010,000	8,198,440	189,440	6,000,000	10,000	6,010,000	6,199,440
0455 0	Transporti Hekurudhor	538,671	2,400,000	7,092,202	9,492,202	10,030,873	538,836	2,814,247	7,092,202	9,906,449	10,445,285	538,836	2,505,000	7,392,202	9,897,202	10,436,038
0456 0	Transporti Ajror	26,690	2,000	0	2,000	28,690	26,782	2,000	0	2,000	28,782	26,832	2,000	0	2,000	28,832
0461 0	Mbështetje për rrjetet e komunikacionit	0	10,000	20,000	30,000	30,000	0	10,000	20,000	30,000	30,000	0	30,000	20,000	50,000	50,000
0637 0	Furnizimi me Uje dhe Kanalizime	500,603	9,467,102	3,083,914	12,551,016	13,051,619	501,145	9,011,102	2,900,914	11,912,016	12,413,161	501,145	6,761,102	5,327,809	12,088,911	12,590,056
0432 0	Mbeshtetje per Energjine	123,948	500,000	3,000,000	3,500,000	3,623,948	124,244	441,504	3,000,000	3,441,504	3,565,748	124,244	441,504	2,900,000	3,341,504	3,465,748
0443 0	Mbeshtetje per Burimet Natyrore	365,727	97,000	12,849	109,849	475,576	367,375	97,000	9,068	106,068	473,443	367,375	77,000	9,068	86,068	453,443

0444 0	Mbeshtetje per Industrine	395,259	78,000	0	78,000	473,259	397,178	78,000	0	78,000	475,178	397,178	58,000	0	58,000	455,178
0618 0	Planifikimi Urban	102,531	42,818	0	42,818	145,349	102,991	10,000	0	10,000	112,991	102,991	70,000	0	70,000	172,991
10	**Ministria e Financave**	**9,722,342**	**2,569,301**	**404,000**	**2,973,301**	**12,695,643**	**9,752,251**	**3,638,050**	**404,000**	**4,042,050**	**13,794,301**	**9,852,251**	**2,483,220**	**104,000**	**2,587,220**	**12,439,471**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	1,088,518	145,547	400,000	545,547	1,634,065	1,093,600	179,830	400,000	579,830	1,673,430	1,093,600	25,000	100,000	125,000	1,218,600
0112 0	Menaxhimi i Shpenzimeve Publike	521,959	0	0	0	521,959	524,327	0	0	0	524,327	524,327	0	0	0	524,327
0113 0	Ekzekutimi i Pagesave te Ndryshme	604,000	2,200,000	0	2,200,000	2,804,000	604,000	3,200,000	0	3,200,000	3,804,000	604,000	2,200,000	0	2,200,000	2,804,000
0114 0	Menaxhimi i te Ardhurave Tatimore	2,885,233	98,534	0	98,534	2,983,767	2,896,613	133,000	0	133,000	3,029,613	2,946,613	133,000	0	133,000	3,079,613
0115 0	Menaxhimi i te Ardhurave Doganore	4,415,917	123,220	4,000	127,220	4,543,137	4,426,008	123,220	4,000	127,220	4,553,228	4,476,008	123,220	4,000	127,220	4,603,228
0116 0	Lufta kunder Transaksioneve Financiare Jo-Ligjore	206,715	2,000	0	2,000	208,715	207,703	2,000	0	2,000	209,703	207,703	2,000	0	2,000	209,703
11	**Ministria e Arsimit**	**60,399,438**	**5,274,000**	**600,000**	**5,874,000**	**66,273,438**	**60,543,265**	**5,524,000**	**750,000**	**6,274,000**	**66,817,265**	**60,593,265**	**5,845,000**	**750,000**	**6,595,000**	**67,188,265**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	1,102,003	45,000	0	45,000	1,147,003	1,107,400	45,000	0	45,000	1,152,400	1,107,400	15,000	0	15,000	1,122,400
0912 0	Arsimi Baze (perfshire parashkollorin)	35,577,573	1,837,000	0	1,837,000	37,414,573	35,660,902	1,987,000	0	1,987,000	37,647,902	35,660,902	2,100,000	0	2,100,000	37,760,902
0923 0	Arsimi i Mesem (i pergjithshem)	10,547,998	1,762,000	0	1,762,000	12,309,998	10,602,932	1,762,000	0	1,762,000	12,364,932	10,602,932	1,900,000	0	1,900,000	12,502,932
0945 0	Arsimi Universitar	11,950,000	980,000	300,000	1,280,000	13,230,000	11,950,000	980,000	300,000	1,280,000	13,230,000	11,950,000	980,000	300,000	1,280,000	13,230,000
0977 0	Fonde per Shkencen	1,221,864	650,000	300,000	950,000	2,171,864	1,222,031	750,000	450,000	1,200,000	2,422,031	1,272,031	850,000	450,000	1,300,000	2,572,031
12	**Ministria e Turizmit, Kultures dhe Sportit**	**4,464,687**	**1,901,507**	**420,000**	**2,321,507**	**6,786,194**	**4,496,052**	**1,601,507**	**420,000**	**2,021,507**	**6,517,559**	**4,516,052**	**1,631,507**	**920,000**	**2,551,507**	**7,067,559**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	407,556	10,000	0	10,000	417,556	409,313	10,000	0	10,000	419,313	409,313	10,000	0	10,000	419,313
0822 0	Trashegimia Kulturore dhe Muzete	936,977	172,500	300,000	472,500	1,409,477	939,531	172,500	300,000	472,500	1,412,031	929,531	172,500	800,000	972,500	1,902,031
0823 0	Arti dhe Kultura	1,639,966	1,579,007	100,000	1,679,007	3,318,973	1,665,549	1,279,007	100,000	1,379,007	3,044,556	1,665,549	1,309,007	100,000	1,409,007	3,074,556
0814 0	Zhvillimi i Sportit	414,711	0	20,000	20,000	434,711	414,968	0	20,000	20,000	434,968	419,968	0	20,000	20,000	439,968
0476 0	Zhvillimi i Turizmit	829,511	90,000	0	90,000	919,511	830,466	90,000	0	90,000	920,466	850,466	90,000	0	90,000	940,466
0861 0	Mbështetje për Rininë dhe Fëmijët	235,966	50,000	0	50,000	285,966	236,225	50,000	0	50,000	286,225	241,225	50,000	0	50,000	291,225
13	**Ministria e Shendetesise dhe Mireqenies Sociale**	**83,078,756**	**4,301,227**	**797,500**	**5,098,727**	**88,177,483**	**82,761,953**	**4,421,227**	**817,668**	**5,238,895**	**88,000,848**	**82,083,520**	**4,140,974**	**740,668**	**4,881,642**	**86,965,162**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	453,677	10,000	0	10,000	463,677	455,220	10,000	0	10,000	465,220	460,220	10,000	0	10,000	470,220
0722 0	Sherbimet e Kujdesit Paresor	6,174,205	315,253	100,000	415,253	6,589,458	6,174,855	315,253	120,168	435,421	6,610,276	5,786,422	335,000	20,168	355,168	6,141,590
0733 0	Sherbimet e Kujdesit Dytesor	38,160,497	3,845,734	647,500	4,493,234	42,653,731	37,415,602	3,945,734	647,500	4,593,234	42,008,836	36,800,602	3,645,734	700,500	4,346,234	41,146,836
0745 0	Sherbimet e Shendetit Publik	4,874,565	80,000	0	80,000	4,954,565	4,894,956	100,000	0	100,000	4,994,956	4,914,956	100,000	0	100,000	5,014,956
1043 0	Perkujdesi Social	31,366,961	50,240	50,000	100,240	31,467,201	31,772,469	50,240	50,000	100,240	31,872,709	31,872,469	50,240	20,000	70,240	31,942,709
0119 0	Rehabilitimi i te Perndjekurve Politik	2,048,851	0	0	0	2,048,851	2,048,851	0	0	0	2,048,851	2,248,851	0	0	0	2,248,851
14	**Ministria e Drejtesise**	**14,124,247**	**1,231,914**	**0**	**1,231,914**	**15,356,161**	**14,669,980**	**849,350**	**0**	**849,350**	**15,519,330**	**14,712,980**	**774,700**	**0**	**774,700**	**15,487,680**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	951,614	595,000	0	595,000	1,546,614	953,887	97,500	0	97,500	1,051,387	973,887	27,500	0	27,500	1,001,387
0331 0	Ndihma Juridike	130,706	2,000	0	2,000	132,706	131,137	2,000	0	2,000	133,137	131,137	2,000	0	2,000	133,137
0112 0	Publikimet Zyrtare	71,096	5,000	0	5,000	76,096	71,357	5,000	0	5,000	76,357	71,357	5,000	0	5,000	76,357
0113 0	Mjekesia Ligjore	116,251	21,000	0	21,000	137,251	116,649	21,000	0	21,000	137,649	116,649	10,000	0	10,000	126,649
0344 0	Sistemi i Burgjeve	9,334,217	518,714	0	518,714	9,852,931	9,371,795	593,650	0	593,650	9,965,445	9,374,795	600,000	0	600,000	9,974,795
0335 0	Sherbimi i Permbarimit Gjyqesor	423,553	5,000	0	5,000	428,553	425,544	5,000	0	5,000	430,544	445,544	5,000	0	5,000	450,544
0116 0	Sherbimet per çeshtjet e biresimeve	19,147	200	0	200	19,347	19,233	200	0	200	19,433	19,233	200	0	200	19,433
0118 0	Sherbimi i Kthimit dhe Kompensimit te Pronave	2,829,046	3,000	0	3,000	2,832,046	3,330,533	3,000	0	3,000	3,333,533	3,330,533	3,000	0	3,000	3,333,533
0349 0	Sherbimi i Proves	248,617	82,000	0	82,000	330,617	249,845	122,000	0	122,000	371,845	249,845	122,000	0	122,000	371,845
15	**Ministria e Evropes dhe Puneve te Jashtme**	**3,684,054**	**35,100**	**0**	**35,100**	**3,719,154**	**3,692,773**	**35,100**	**0**	**35,100**	**3,727,873**	**3,709,773**	**15,100**	**0**	**15,100**	**3,724,873**
0111	Planifikimi, Menaxhimi dhe Administrimi	399,994	35,100	0	35,100	435,094	401,165	35,100	0	35,100	436,265	403,165	15,100	0	15,100	418,265

0																
01120	Mbeshtetje diplomatike jashte shtetit	2,945,926	0	0	0	2,945,926	2,952,188	0	0	0	2,952,188	2,962,188	0	0	0	2,962,188
01130	Aktiviteti diplomatik dhe konsullor i MPJ	338,134	0	0	0	338,134	339,420	0	0	0	339,420	344,420	0	0	0	344,420
16	**Ministria e Puneve te Brendshme**	**31,374,729**	**2,189,396**	**500,000**	**2,689,396**	**34,064,125**	**31,510,532**	**1,643,113**	**2,000,000**	**3,643,113**	**35,153,645**	**31,658,457**	**1,565,000**	**2,000,000**	**3,565,000**	**35,223,457**
01110	Planifikimi, Menaxhimi dhe Administrimi	1,734,871	64,793	0	64,793	1,799,664	1,742,973	118,000	0	118,000	1,860,973	1,742,973	120,000	0	120,000	1,862,973
03140	Policia e Shtetit	25,477,109	1,979,603	500,000	2,479,603	27,956,712	25,586,048	1,380,113	2,000,000	3,380,113	28,966,161	25,686,048	1,400,000	2,000,000	3,400,000	29,086,048
03150	Garda e Republikes	2,730,222	10,000	0	10,000	2,740,222	2,742,542	10,000	0	10,000	2,752,542	2,792,542	10,000	0	10,000	2,802,542
01160	Prefekturat dhe Funksionet e Deleguara te Pushtetit Vendor	764,799	5,000	0	5,000	769,799	768,124	5,000	0	5,000	773,124	769,734	5,000	0	5,000	774,734
01170	Sherbimi i Gjendjes Civile	667,728	130,000	0	130,000	797,728	670,845	130,000	0	130,000	800,845	667,160	30,000	0	30,000	697,160
17	**Ministria e Mbrojtjes**	**32,683,040**	**29,088,705**	**14,512,050**	**43,600,755**	**76,283,795**	**33,245,494**	**36,784,295**	**14,512,050**	**51,296,345**	**84,541,839**	**35,574,445**	**43,904,295**	**14,512,050**	**58,416,345**	**93,990,790**
01110	Planifikimi, Menaxhimi dhe Administrimi	1,437,910	120,000	0	120,000	1,557,910	1,441,883	120,000	0	120,000	1,561,883	1,441,883	120,000	0	120,000	1,561,883
02120	Forcat e Luftimit	11,844,161	24,526,205	12,500,000	37,026,205	48,870,366	12,367,721	32,021,795	12,500,000	44,521,795	56,889,516	13,067,721	39,141,795	12,500,000	51,641,795	64,709,516
09430	Arsimi Ushtarak	902,498	457,000	0	457,000	1,359,498	906,209	457,000	0	457,000	1,363,209	956,209	457,000	0	457,000	1,413,209
02150	Mbeshtetja e Luftimit	10,101,805	1,765,500	0	1,765,500	11,867,305	10,126,820	1,965,500	0	1,965,500	12,092,320	11,205,771	1,965,500	0	1,965,500	13,171,271
07340	Mbeshtetje per Shendetesine	1,636,761	500,000	0	500,000	2,136,761	1,641,317	500,000	0	500,000	2,141,317	1,641,317	500,000	0	500,000	2,141,317
10270	Mbeshtetje Sociale per Ushtaraket	5,200,000	0	0	0	5,200,000	5,200,000	0	0	0	5,200,000	5,200,000	0	0	0	5,200,000
10910	Emergjencat Civile	1,559,905	1,720,000	2,012,050	3,732,050	5,291,955	1,561,544	1,720,000	2,012,050	3,732,050	5,293,594	2,061,544	1,720,000	2,012,050	3,732,050	5,793,594
18	**Sherbimi Informativ Shteteror**	**2,803,550**	**276,000**	**0**	**276,000**	**3,079,550**	**2,816,210**	**150,000**	**0**	**150,000**	**2,966,210**	**2,828,210**	**150,000**	**0**	**150,000**	**2,978,210**
03520	Veprimtaria Informative Shteterore	2,803,550	276,000	0	276,000	3,079,550	2,816,210	150,000	0	150,000	2,966,210	2,828,210	150,000	0	150,000	2,978,210
19	**Drejtoria e Radio Televizionit**	**840,000**	**0**	**0**	**0**	**840,000**	**840,000**	**0**	**0**	**0**	**840,000**	**840,000**	**0**	**0**	**0**	**840,000**
08310	Sherbimet per shqiptaret jashte kufirit	319,000	0	0	0	319,000	319,000	0	0	0	319,000	319,000	0	0	0	319,000
08520	Projekte teknike per futjen e teknologjive te reja	200,000	0	0	0	200,000	200,000	0	0	0	200,000	200,000	0	0	0	200,000
08330	Prodhime filmike ose veprimtari artistike mbarekombetare	126,000	0	0	0	126,000	126,000	0	0	0	126,000	126,000	0	0	0	126,000
08340	Orkestra simfonike e RTSH dhe Kinematografise	195,000	0	0	0	195,000	195,000	0	0	0	195,000	195,000	0	0	0	195,000
20	**Drejtoria e Pergjithshme e Arkivave**	**356,847**	**170,000**	**0**	**170,000**	**526,847**	**358,349**	**100,000**	**0**	**100,000**	**458,349**	**359,849**	**30,000**	**0**	**30,000**	**389,849**
01110	Planifikimi, Menaxhimi dhe Administrimi	356,847	170,000	0	170,000	526,847	358,349	100,000	0	100,000	458,349	359,849	30,000	0	30,000	389,849
22	**Akademia e Shkences**	**542,819**	**10,000**	**0**	**10,000**	**552,819**	**543,143**	**10,000**	**0**	**10,000**	**553,143**	**543,443**	**10,000**	**0**	**10,000**	**553,443**
01520	Veprimtaria Akademike	542,819	10,000	0	10,000	552,819	543,143	10,000	0	10,000	553,143	543,443	10,000	0	10,000	553,443
24	**Kontrolli Larte i Shtetit**	**720,523**	**5,000**	**0**	**5,000**	**725,523**	**724,061**	**5,000**	**0**	**5,000**	**729,061**	**727,061**	**0**	**0**	**0**	**727,061**
01120	Veprimtaria Audituese e KLSH	720,523	5,000	0	5,000	725,523	724,061	5,000	0	5,000	729,061	727,061	0	0	0	727,061
26	**Ministria e Mjedisit**	**1,460,491**	**823,347**	**590,000**	**1,413,347**	**2,873,838**	**1,466,396**	**493,600**	**590,000**	**1,083,600**	**2,549,996**	**1,471,896**	**493,600**	**590,000**	**1,083,600**	**2,555,496**
01110	Planifikimi, Menaxhimi dhe Administrimi	342,284	3,000	0	3,000	345,284	343,577	3,000	0	3,000	346,577	344,577	3,000	0	3,000	347,577
05320	Programe per mbrojtjen e Mjedisit	488,596	290,000	390,000	680,000	1,168,596	490,513	290,000	390,000	680,000	1,170,513	492,513	290,000	390,000	680,000	1,172,513
04260	Administrimi i Pyjeve	629,611	200,600	0	200,600	830,211	632,306	200,600	0	200,600	832,906	634,806	200,600	0	200,600	835,406
06220	Menaxhimi i Mbetjeve Urbane	0	329,747	200,000	529,747	529,747	0	0	200,000	200,000	200,000	0	0	200,000	200,000	200,000
28	**Prokuroria e Pergjithshme**	**3,270,518**	**130,000**	**0**	**130,000**	**3,400,518**	**3,286,103**	**130,000**	**0**	**130,000**	**3,416,103**	**3,301,103**	**130,000**	**0**	**130,000**	**3,431,103**
01110	Planifikimi, Menaxhimi dhe Administrimi	3,270,518	130,000	0	130,000	3,400,518	3,286,103	130,000	0	130,000	3,416,103	3,301,103	130,000	0	130,000	3,431,103
29	**Këshilli I Lartë I Gjyqësor**	**5,624,886**	**972,500**	**0**	**972,500**	**6,597,386**	**5,650,120**	**1,372,500**	**0**	**1,372,500**	**7,022,620**	**5,675,320**	**1,315,000**	**0**	**1,315,000**	**6,990,320**
01110	Planifikimi, Menaxhimi dhe Administrimi	486,958	15,000	0	15,000	501,958	489,132	15,000	0	15,000	504,132	489,282	15,000	0	15,000	504,282
01140	Mbështetje për teknologjinë e sistemit të drejtësisë	20,870	0	0	0	20,870	20,967	0	0	0	20,967	21,017	0	0	0	21,017
03310	Buxheti Gjyqesor	5,117,058	957,500	0	957,500	6,074,558	5,140,021	1,357,500	0	1,357,500	6,497,521	5,165,021	1,300,000	0	1,300,000	6,465,021
30	**Gjykata Kushtetuese**	**264,484**	**4,000**	**0**	**4,000**	**268,484**	**265,607**	**4,000**	**0**	**4,000**	**269,607**	**267,107**	**4,000**	**0**	**4,000**	**271,107**
03320	Veprimtaria Gjyqesore Kushtetuese	264,484	4,000	0	4,000	268,484	265,607	4,000	0	4,000	269,607	267,107	4,000	0	4,000	271,107

31	**Agjensia Telegrafike Shqiptare**	**101,148**	**2,000**	**0**	**2,000**	**103,148**	**102,686**	**2,000**	**0**	**2,000**	**104,686**	**103,186**	**2,000**	**0**	**2,000**	**105,186**
08320	Veprimtaria Telegrafike e ATSH-se	101,148	2,000	0	2,000	103,148	102,686	2,000	0	2,000	104,686	103,186	2,000	0	2,000	105,186
35	**Këshilli I Lartë I Prokurorisë**	**227,935**	**2,000**	**0**	**2,000**	**229,935**	**228,983**	**2,000**	**0**	**2,000**	**230,983**	**230,483**	**2,000**	**0**	**2,000**	**232,483**
01110	Veprimtaria e KLP	227,935	2,000	0	2,000	229,935	228,983	2,000	0	2,000	230,983	230,483	2,000	0	2,000	232,483
40	**Partite Politike**	**355,800**	**0**	**0**	**0**	**355,800**	**355,800**	**0**	**0**	**0**	**355,800**	**355,800**	**0**	**0**	**0**	**355,800**
01110	Mbeshtetje per Partite Politike	345,600	0	0	0	345,600	345,600	0	0	0	345,600	345,600	0	0	0	345,600
01120	Mbeshtetje per Shoqatat	8,000	0	0	0	8,000	8,000	0	0	0	8,000	8,000	0	0	0	8,000
01130	Mbeshtetje per Organizatat e Veteraneve me Status	2,200	0	0	0	2,200	2,200	0	0	0	2,200	2,200	0	0	0	2,200
41	**Struktura e Posaçme kundër Korrupsionit dhe Krimit të Organizuar**	**1,902,303**	**369,000**	**0**	**369,000**	**2,271,303**	**1,910,865**	**210,000**	**0**	**210,000**	**2,120,865**	**1,918,865**	**110,000**	**0**	**110,000**	**2,028,865**
03390	Veprimtaria e SPAK	1,902,303	369,000	0	369,000	2,271,303	1,910,865	210,000	0	210,000	2,120,865	1,918,865	110,000	0	110,000	2,028,865
50	**Instituti Statistikes**	**1,169,879**	**35,600**	**100,000**	**135,600**	**1,305,479**	**1,175,162**	**15,600**	**100,000**	**115,600**	**1,290,762**	**1,180,162**	**20,000**	**100,000**	**120,000**	**1,300,162**
01320	Veprimtaria Statistikore	1,169,879	35,600	100,000	135,600	1,305,479	1,175,162	15,600	100,000	115,600	1,290,762	1,180,162	20,000	100,000	120,000	1,300,162
55	**Shkolla e Magjistratures**	**408,022**	**36,400**	**0**	**36,400**	**444,422**	**408,604**	**13,840**	**0**	**13,840**	**422,444**	**409,104**	**5,000**	**0**	**5,000**	**414,104**
09820	Veprimtaria Arsimore	408,022	36,400	0	36,400	444,422	408,604	13,840	0	13,840	422,444	409,104	5,000	0	5,000	414,104
56	**Fondi Shqiptar i Zhvillimit**	**0**	**18,118,212**	**8,080,236**	**26,198,448**	**26,198,448**	**0**	**17,518,404**	**7,921,178**	**25,439,582**	**25,439,582**	**0**	**13,024,139**	**8,000,000**	**21,024,139**	**21,024,139**
06210	Programe Zhvillimi	0	9,997,118	8,080,236	18,077,354	18,077,354	0	9,487,411	7,921,178	17,408,589	17,408,589	0	7,524,139	8,000,000	15,524,139	15,524,139
06220	Infrastruktura Vendore dhe Rajonale	0	6,050,167	0	6,050,167	6,050,167	0	5,272,636	0	5,272,636	5,272,636	0	4,000,000	0	4,000,000	4,000,000
04230	Programi "100 Fshatrat"	0	2,070,927	0	2,070,927	2,070,927	0	2,758,357	0	2,758,357	2,758,357	0	1,500,000	0	1,500,000	1,500,000
57	**Qendra Kombetare e Kinematografise**	**186,298**	**1,000**	**0**	**1,000**	**187,298**	**186,415**	**1,000**	**0**	**1,000**	**187,415**	**180,415**	**1,000**	**0**	**1,000**	**181,415**
08220	Mbeshtetja e veprimtarise kinematografike	186,298	1,000	0	1,000	187,298	186,415	1,000	0	1,000	187,415	180,415	1,000	0	1,000	181,415
63	**Institucionet e sistemit te drejtesise**	**347,162**	**5,500**	**0**	**5,500**	**352,662**	**349,525**	**5,500**	**0**	**5,500**	**355,025**	**352,525**	**5,500**	**0**	**5,500**	**358,025**
03320	Veprimtaria e Inspektoriatit te Larte te Drejtesise	347,162	5,500	0	5,500	352,662	349,525	5,500	0	5,500	355,025	352,525	5,500	0	5,500	358,025
03340	Veprimtaria e apelimit të rivlerësimit kalimtar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	**Avokati i Popullit**	**207,579**	**3,000**	**0**	**3,000**	**210,579**	**208,554**	**3,000**	**0**	**3,000**	**211,554**	**209,554**	**4,000**	**0**	**4,000**	**213,554**
03320	Sherbimi i avokatise	207,579	3,000	0	3,000	210,579	208,554	3,000	0	3,000	211,554	209,554	4,000	0	4,000	213,554
67	**Komisioneri per Mbikqyrjen e Sherbimit Civil**	**117,975**	**2,000**	**0**	**2,000**	**119,975**	**118,425**	**2,000**	**0**	**2,000**	**120,425**	**118,925**	**2,000**	**0**	**2,000**	**120,925**
01110	Planifikimi, Menaxhimi dhe Administrimi	117,975	2,000	0	2,000	119,975	118,425	2,000	0	2,000	120,425	118,925	2,000	0	2,000	120,925
73	**Komisioni Qendror i Zgjedhjeve**	**353,448**	**1,500**	**0**	**1,500**	**354,948**	**354,470**	**1,500**	**0**	**1,500**	**355,970**	**356,470**	**11,500**	**0**	**11,500**	**367,970**
01610	Planifikimi, Menaxhimi dhe Administrimi	353,448	1,500	0	1,500	354,948	354,470	1,500	0	1,500	355,970	356,470	11,500	0	11,500	367,970
01620	Zgjedhjet e pergjithshme dhe lokale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	**Inspektorati i Lartë i Deklarimit dhe Kontrollit të Pasurive dhe Konfliktit të Interesave**	**261,947**	**123,000**	**0**	**123,000**	**384,947**	**263,029**	**63,000**	**0**	**63,000**	**326,029**	**265,029**	**25,000**	**0**	**25,000**	**290,029**
01110	Planifikimi, Menaxhimi dhe Administrimi	261,947	123,000	0	123,000	384,947	263,029	63,000	0	63,000	326,029	265,029	25,000	0	25,000	290,029
77	**Autoriteti i Konkurences**	**124,697**	**1,000**	**0**	**1,000**	**125,697**	**125,271**	**1,000**	**0**	**1,000**	**126,271**	**126,271**	**2,000**	**1,000**	**3,000**	**129,271**
04120	Mbikqyrja e tregut & Garantimi i konkurences	124,697	1,000	0	1,000	125,697	125,271	1,000	0	1,000	126,271	126,271	2,000	1,000	3,000	129,271
82	**Keshilli Kombetar i Kontabilitetit**	**18,501**	**1,000**	**0**	**1,000**	**19,501**	**18,573**	**1,000**	**0**	**1,000**	**19,573**	**19,073**	**1,000**	**0**	**1,000**	**20,073**
01110	Planifikimi, Menaxhimi dhe Administrimi	18,501	1,000	0	1,000	19,501	18,573	1,000	0	1,000	19,573	19,073	1,000	0	1,000	20,073
87	**Institucione te tjera Qeveritare**	**12,606,169**	**5,387,390**	**1,783,780**	**7,171,170**	**19,777,339**	**12,623,757**	**5,806,036**	**2,125,066**	**7,931,102**	**20,554,859**	**12,786,757**	**4,754,123**	**2,117,780**	**6,871,903**	**19,658,660**
01320	Sherbime Qeveritare	400,000	599,956	0	599,956	999,956	400,000	366,749	0	366,749	766,749	530,000	666,749	0	666,749	1,196,749
01130	Sherbimi i Prokurimit Publik	113,921	1,000	0	1,000	114,921	114,470	1,000	0	1,000	115,470	115,470	1,000	0	1,000	116,470
05640	Administrimi I ujrave	149,240	10,000	33,000	43,000	192,240	149,951	10,000	26,986	36,986	186,937	151,951	10,000	20,000	30,000	181,951
03310	Sherbimi i Avokatise Shteterore	347,935	2,000	0	2,000	349,935	349,724	2,000	0	2,000	351,724	351,724	2,000	0	2,000	353,724
01150	Sherbime te tjera	1,415,259	68,000	80,780	148,780	1,564,039	1,420,954	68,000	80,780	148,780	1,569,734	1,425,954	68,000	80,780	148,780	1,574,734
01140	e-Qeverisja	9,642,892	4,690,434	1,670,000	6,360,434	16,003,326	9,650,688	5,342,287	2,017,300	7,359,587	17,010,275	9,670,688	3,990,374	2,017,000	6,007,374	15,678,062
01330	Menaxhimi dhe Zhvillimi i Administrates Publike	280,523	15,000	0	15,000	295,523	281,458	15,000	0	15,000	296,458	283,458	15,000	0	15,000	298,458
0848	Mbeshtetje per Kultet Fetare	256,399	1,000	0	1,000	257,399	256,512	1,000	0	1,000	257,512	257,512	1,000	0	1,000	258,512

0																
88	**Mbeshtetje per Shoqerine Civile**	**137,440**	**1,000**	**0**	**1,000**	**138,440**	**137,590**	**1,000**	**0**	**1,000**	**138,590**	**138,590**	**1,000**	**0**	**1,000**	**139,590**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	137,440	1,000	0	1,000	138,440	137,590	1,000	0	1,000	138,590	138,590	1,000	0	1,000	139,590
89	**Komisioneri për te Drejten e Informimit dhe Mbrojtjen e të Dhënave Personale**	**192,723**	**1,000**	**0**	**1,000**	**193,723**	**193,472**	**1,000**	**0**	**1,000**	**194,472**	**194,472**	**1,000**	**0**	**1,000**	**195,472**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	192,723	1,000	0	1,000	193,723	193,472	1,000	0	1,000	194,472	194,472	1,000	0	1,000	195,472
90	**Komisioni I Prokurimit Publik**	**126,423**	**2,000**	**0**	**2,000**	**128,423**	**126,945**	**2,000**	**0**	**2,000**	**128,945**	**127,945**	**2,000**	**0**	**2,000**	**129,945**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	126,423	2,000	0	2,000	128,423	126,945	2,000	0	2,000	128,945	127,945	2,000	0	2,000	129,945
91	**Komisioneri per Mbrojtjen nga Diskriminimi**	**77,699**	**2,000**	**0**	**2,000**	**79,699**	**78,045**	**2,000**	**0**	**2,000**	**80,045**	**79,045**	**2,000**	**0**	**2,000**	**81,045**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	77,699	2,000	0	2,000	79,699	78,045	2,000	0	2,000	80,045	79,045	2,000	0	2,000	81,045
92	**Instituti i Studimeve te Krimeve te Komunizmit**	**61,663**	**1,000**	**0**	**1,000**	**62,663**	**61,902**	**1,000**	**0**	**1,000**	**62,902**	**62,902**	**1,000**	**0**	**1,000**	**63,902**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	61,663	1,000	0	1,000	62,663	61,902	1,000	0	1,000	62,902	62,902	1,000	0	1,000	63,902
95	**Autoriteti per te Drejten e Informimit**	**180,790**	**3,000**	**0**	**3,000**	**183,790**	**181,578**	**3,000**	**0**	**3,000**	**184,578**	**182,578**	**3,000**	**0**	**3,000**	**185,578**
0111 0	Planifikimi, Menaxhimi dhe Administrimi	180,790	3,000	0	3,000	183,790	181,578	3,000	0	3,000	184,578	182,578	3,000	0	3,000	185,578
TOTALI		**334,605,847**	**130,003,000**	**48,371,000**	**178,374,000**	**512,979,847**	**336,075,625**	**136,729,000**	**50,885,300**	**187,614,300**	**523,689,925**	**341,064,000**	**129,504,000**	**53,297,000**	**182,801,000**	**523,865,000**